

Classroom Dollars and Proposition 301 Results

Alpine Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 35
 Number of certified teachers: 4

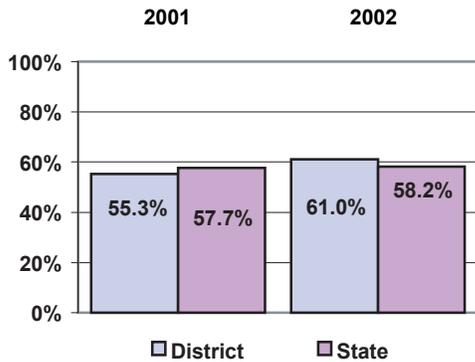
Comparative Information

	District	State
Student/teacher ratio 2001:	10.0	18
Student/teacher ratio 2002:	8.8	17.9
Average teacher salary 2001:	\$33,941	\$37,176
Average teacher salary 2002:	\$42,188	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1
 "Excelling" schools: 0 "Maintaining" schools: 0
 "Improving" schools: 0 "Underperforming" schools: 0
 Unrated schools: 1

Classroom Dollars



2002 classroom dollar ranking: 47 of 229 districts

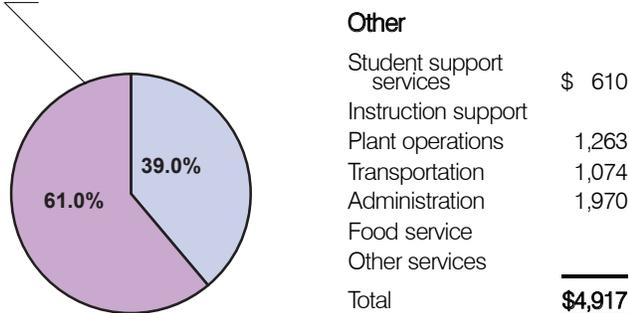
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	16.5%	15.6%	15.0%	10.2%
Per-pupil	\$1,649	\$1,970	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$12,610

Classroom dollars: \$7,693



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$16,146	\$12,927

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 2,803	\$ 3,124
Performance	5,617	6,247
Menu	<u>5,606</u>	<u>6,247</u>
Total	<u>\$14,026</u>	<u>\$15,618</u>

Proposition 301 expenditures were 3.21 percent of the District's \$436,644 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,669 in compensation.
- The District did not report any performance measures.