

Alpine Elementary School District

Apache County

Efficiency peer groups 11 and T-11, Achievement peer group 18¹

Legislative district(s): 7

District size, location:

Very small, Rural

Students attending:

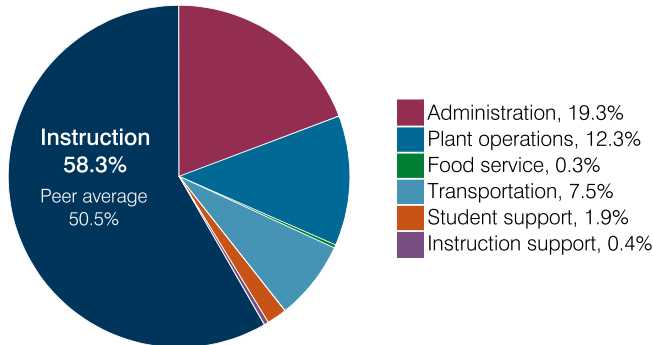
55

Number of schools:

1

OPERATIONAL EFFICIENCY

Spending by operational area



Efficiency measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$3,381	\$3,064	\$860
	Students per administrative position	37	33	66
Plant operations	Cost per square foot	\$7.99	\$7.31	\$6.34
	Square footage per student	270	371	156
Food service	Cost per meal	N/A	\$5.79	\$3.02
Transportation	Cost per mile	\$0.38	\$1.94	\$4.05
	Cost per rider	\$1,824	\$1,614	\$1,301

Per pupil spending

Spending by area	District		Peer average 2018	State average 2018
	2017	2018		
Instruction	\$ 9,876	\$ 10,206	\$ 8,493	\$ 4,480
Administration	3,222	3,381	3,064	860
Plant operations	1,611	2,156	2,439	988
Food service	62	48	932	425
Transportation	1,308	1,325	973	388
Student support	245	326	656	693
Instruction support	232	77	400	462
Total operational	16,556	17,519	16,957	8,296
Land and buildings	31	194	965	827
Equipment	547	154	562	409
Interest	0	0	25	228
Other	0	0	88	169
Total nonoperational	578	348	1,640	1,633
Total per pupil spending	\$ 17,134	\$ 17,867	\$ 18,597	\$ 9,929

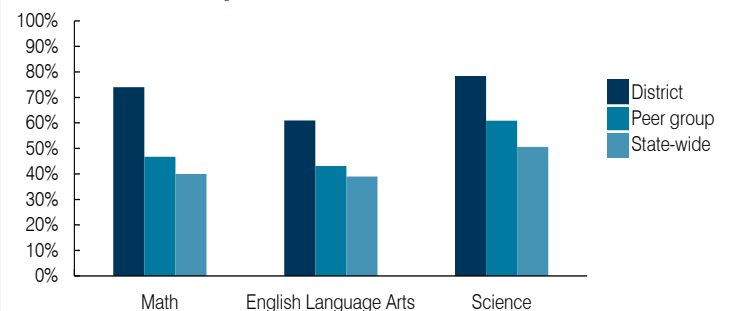
¹ See Appendix A for information such as districts included in each peer group and Appendix B for sources and methodology.

STUDENT ACHIEVEMENT, STUDENT AND TEACHER MEASURES, AND REVENUES

ADE-assigned school letter grades

Grade	Number of schools	Percentage of schools
A	1	100%
B	0	0%
C	0	0%
D	0	0%
F	0	0%

Students who passed State assessments



Student and teacher measures

Measure	District	Peer average	State average
Attendance rate	94%	94%	94%
Graduation rate (2017)	N/A	N/A	N/A
Poverty rate (2017)	29%	25%	19%
Special education population	21%	17%	12%
Students per teacher	13.8	12.6	18.4
Average teacher salary	\$65,018	\$47,486	\$48,951
Amount from Prop 301	\$4,508	\$4,484	\$6,411
Average years of teacher experience	22.0	14.9	11.4
Percentage of teachers in first 3 years	0%	7%	19%

Per pupil revenues

Revenues by source	District		Peer average 2018	State average 2018
	2017	2018		
Federal	\$ 989	\$ 3,655	\$ 3,021	\$ 1,317
State	10,903	10,679	4,788	4,011
Local	4,446	7,819	12,812	4,592
Total per pupil revenues	\$ 16,338	\$ 22,153	\$ 20,621	\$ 9,920

Select revenues from common sources

Source	District	Peer average	State average
Equalization formula funding	\$ 15,409	\$ 15,140	\$ 8,282
Grants	1,706	4,207	3,020
Donations and tax credits	206	335	125

Select revenues from less common sources

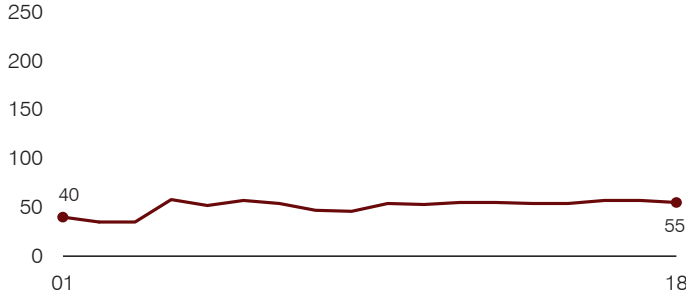
Source	District	Peer average	State average
Desegregation	\$ 0	\$ 0	0 of 56
Small school adjustment	0	0	45 of 56
Federal impact aid	0	0	5 of 56
Voter-approved levy increases	0	0	5 of 56

Instructional spending percentage

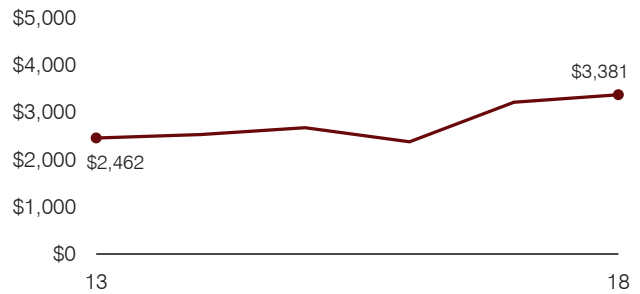
Year:	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Percentage:	55.3	61.0	54.3	52.3	51.4	52.9	51.0	56.2	58.4	59.1	58.2	57.9	59.2	59.3	61.2	63.0	59.7	58.3

TRENDS AND FINANCIAL STRESS ASSESSMENT
Fiscal years as indicated

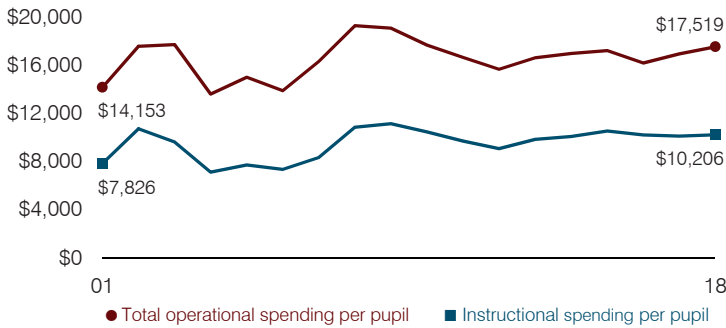
Students attending



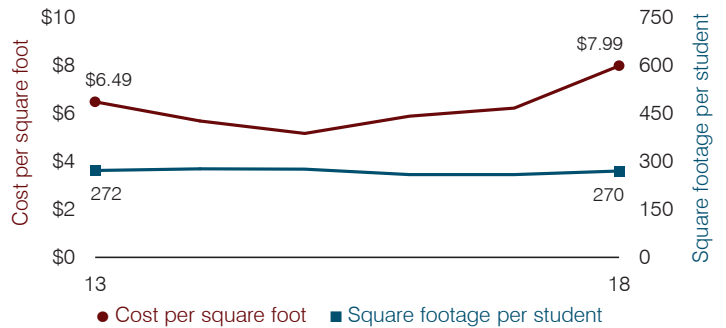
Administrative cost per pupil



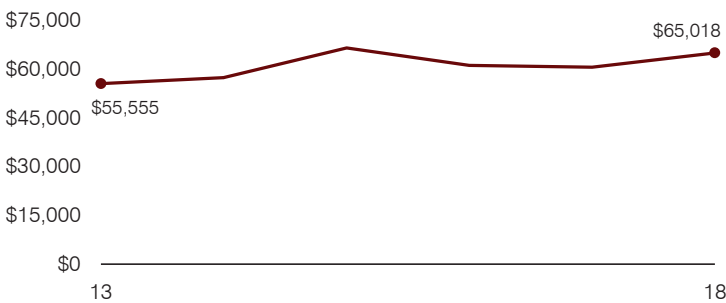
Total operational and instructional spending per pupil (inflation adjusted to 2018 dollars)



Plant cost per square foot and square footage per student



Average teacher salary



Food service cost per meal

Food service cost per meal trend is not shown because the District did not operate a food service program during all or a substantial portion of fiscal years 2013 through 2018.

Financial stress assessment

Overall financial stress level:	Low
Measure: 2016 through 2018	Assessment
Change in number of district students	Small school adjustment
Spending exceeded operating/capital budgets	No overspending
Spending increase election results	No election held
Operating reserve percentage, Trend	14.2%, Varying
Years of capital reserve held	More than 3 years
Current financial and internal control status	Compliant
	Low
	Moderate
	High

Transportation costs per mile and per rider

