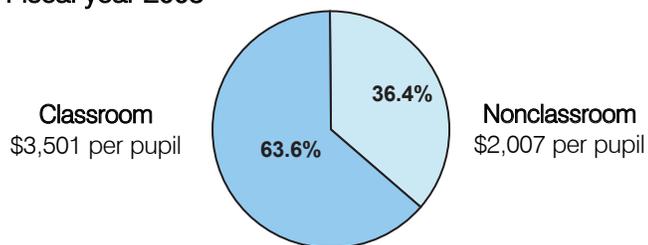


Alhambra Elementary School District

District size: Large
Students attending: 13,648
Number of schools: 15
Number of certified teachers: 717

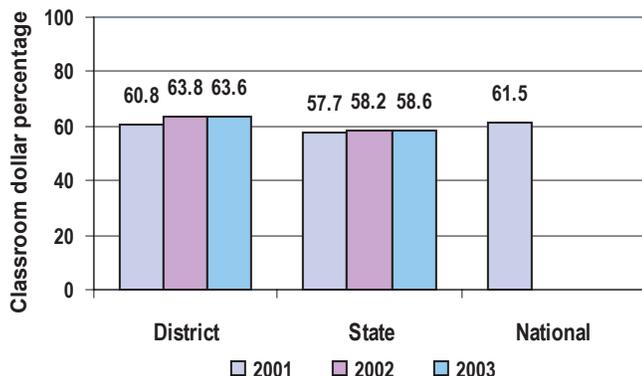
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 13 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	60.8	63.8	63.6	58.6	61.7
Nonclassroom dollars:					
Administration	9.2	8.6	7.9	9.9	10.9
Plant operations	10.5	8.9	8.8	11.7	9.6
Food service	7.6	8.2	7.7	4.6	4.0
Transportation	2.7	2.6	2.6	3.9	4.0
Student support	6.2	5.4	6.4	6.8	5.0
Instruction support	2.6	2.5	3.0	4.3	4.5
Other	0.4			0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	19.2	19.1	19.0	17.9
Average teacher salary	\$39,686	\$44,296	\$46,107	\$40,328
Average years' experience	7.6	7.8	7.7	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 797,567	\$ 772,216
Performance	1,417,689	1,598,618
Menu	<u>993,072</u>	<u>1,134,277</u>
Total	<u><u>\$3,208,328</u></u>	<u><u>\$3,505,111</u></u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, peer teacher, and GEAR-UP coordinator earned between \$3,142 and \$3,431 in additional salary.

Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Student achievement goals were set for the District, for groups of similar schools, and for individual schools. The District accomplished its goal, as did 10 of 15 schools, and 43 percent of teachers in the school groups.
- Teachers completed 15 hours of training, participated in leadership activities, and tutored students.
- Parents participated in School Improvement Councils.

Menu

- More than 6 teachers and 11 instructional aides were hired to reduce class sizes, and peer teachers were hired to provide mentoring and staff development.
- Monies were also used to pay for extended school days, and Saturday and summer school programs.