

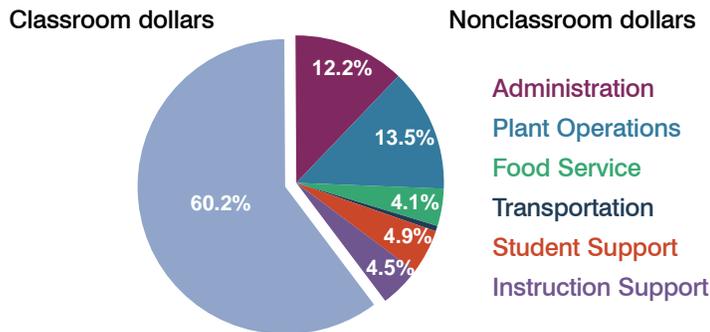
# Ajo Unified School District

Pima County  
Peer groups: Efficiency 6, Achievement 21  
Legislative district(s): 25

District size: Small  
Students attending: 428  
Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by function

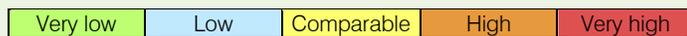


### 5-year trend

Total spending per pupil increased by 20 percent. Spending in the classroom increased significantly overall from 55 to 60.2 percent. Spending on administration decreased significantly, while spending in other nonclassroom areas remained fairly stable.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$1,086	\$1,447	\$721
	Students per administrator	46	42	66
Plant Operations	Cost per square foot	NR	\$5.76	\$6.25
	Square footage per student	250	276	146
Food Service	Cost per meal equivalent	\$2.72	\$3.00	\$2.41
Transportation	Cost per mile	NR	\$2.53	\$3.35
	Miles per rider	243	375	282

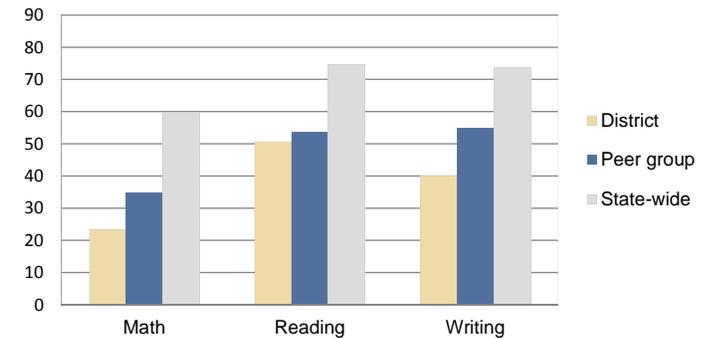


### Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
<b>Total</b>	<b>\$9,036</b>	<b>\$8,915</b>	<b>\$9,887</b>	<b>\$7,609</b>	<b>\$10,297</b>
<b>Classroom dollars</b>	<b>\$5,365</b>	<b>\$5,366</b>	<b>\$5,054</b>	<b>\$4,253</b>	<b>\$6,262</b>
<b>Nonclassroom dollars:</b>	<b>\$3,671</b>	<b>\$3,549</b>	<b>\$4,833</b>	<b>\$3,356</b>	<b>\$4,035</b>
Administration	1,088	1,086	1,447	721	1,109
Plant Operations	1,219	1,202	1,462	914	1,003
Food Service	330	366	424	366	390
Transportation	45	52	445	342	438
Student Support	477	439	625	581	556
Instruction Support	512	404	430	432	539

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

### Percentage of students meeting state standards (AIMS)



### Adequate Yearly Progress (AYP) toward federal goals

2 schools did not meet all applicable AYP objectives for NCLB. 1 school did not because some students did not demonstrate sufficient academic progress. 1 school did not because its graduation rate was not sufficient.

### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	91%	94%
Graduation rate (2009)	63%	63%	76%
Poverty rate (2009)	36%	42%	21%
Student/teacher ratio	14.3	14.7	17.9
Average teacher salary	\$42,004	\$42,282	\$47,077
Average years' experience	14.4	12.3	10.6
Percent of teachers in first 3 years	30%	15%	20%

### Proposition 301

#### Teacher and other staff pay

On average, each teacher earned \$3,877 in additional pay.

#### Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	<input type="checkbox"/>
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	<input checked="" type="checkbox"/>

■ = yes, □ = no, ▲ = partially, and - = no goal set