

# Agua Fria Union High School District

Maricopa County

Efficiency peer groups 3 and T-5, Achievement peer group 8

Legislative district(s): 4, 13, 19, and 29

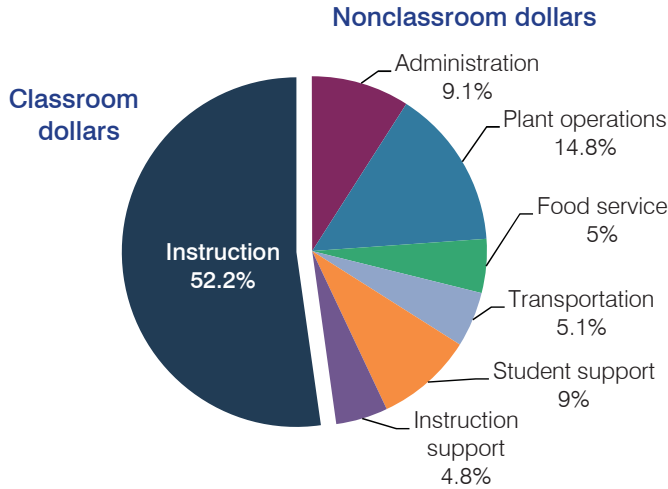
District size, location: Medium-large, Suburb

Students attending: 7,129

Number of schools: 4

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year spending trend (2009 through 2014)

Total spending per pupil decreased by 9 percent. Spending in the classroom decreased overall from 53.7 to 52.2 percent. Spending on student support increased and spending on plant operations, food service, and instruction support increased slightly, while spending on administration decreased. Spending on transportation remained stable.

### Cost measures relative to peer averages

| Operational area | Measure                    | District | Peer average | State average |
|------------------|----------------------------|----------|--------------|---------------|
| Administration   | Cost per pupil             | \$625    | \$771        | \$757         |
|                  | Students per administrator | 64       | 69           | 68            |
| Plant operations | Cost per square foot       | \$7.19   | \$5.92       | \$6.04        |
|                  | Square footage per student | 141      | 163          | 153           |
| Food service     | Cost per meal equivalent   | \$2.79   | \$2.82       | \$2.69        |
| Transportation   | Cost per mile              | \$3.57   | \$3.47       | \$3.62        |
|                  | Cost per rider             | \$1,129  | \$1,326      | \$1,036       |

Very low   Low   Comparable   High   Very high

### Per pupil spending by operational area

|                              | District       |                | Peer average   | State average  | National average |
|------------------------------|----------------|----------------|----------------|----------------|------------------|
|                              | 2013           | 2014           | 2014           | 2014           | 2012             |
| <b>Total</b>                 | <b>\$6,753</b> | <b>\$6,829</b> | <b>\$7,182</b> | <b>\$7,578</b> | <b>\$10,667</b>  |
| <b>Classroom dollars</b>     | <b>3,551</b>   | <b>3,565</b>   | <b>3,829</b>   | <b>4,073</b>   | <b>6,495</b>     |
| <b>Nonclassroom dollars:</b> | <b>3,202</b>   | <b>3,264</b>   | <b>3,353</b>   | <b>3,505</b>   | <b>4,172</b>     |
| Administration               | 603            | 625            | 771            | 757            | 1,160            |
| Plant operations             | 993            | 1,012          | 955            | 923            | 1,008            |
| Food service                 | 338            | 339            | 324            | 405            | 429              |
| Transportation               | 365            | 346            | 426            | 373            | 464              |
| Student support              | 587            | 616            | 561            | 600            | 594              |
| Instruction support          | 316            | 326            | 316            | 447            | 517              |

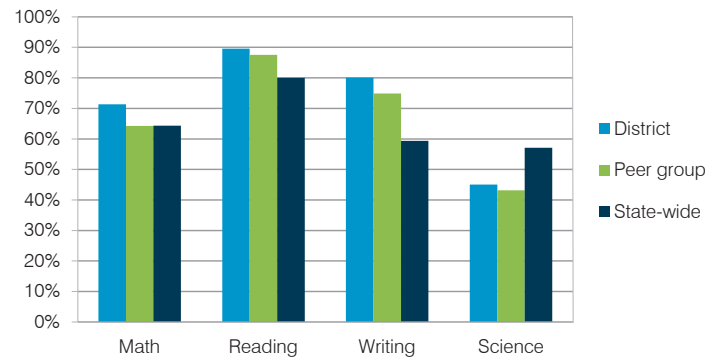
## STUDENT ACHIEVEMENT, TEACHER MEASURES, AND FINANCIAL ASSESSMENT

### ADE-reported district and school letter grades

District grade: **B**

| Grade     | Number of schools | Percentage of schools |
|-----------|-------------------|-----------------------|
| A         | 2                 | 50%                   |
| B         | 2                 | 50%                   |
| C         | 0                 | 0%                    |
| D         | 0                 | 0%                    |
| F         | 0                 | 0%                    |
| Not rated | 0                 | 0%                    |

### Students who met state standards (AIMS)



### Student and teacher measures

| Measure                                 | District | Peer average | State average |
|---|----------|--------------|---------------|
| Attendance rate                         | 95%      | 94%          | 95%           |
| Graduation rate (2013)                  | 82%      | 80%          | 75%           |
| Poverty rate (2013)                     | 15%      | 19%          | 24%           |
| Students per teacher                    | 21.2     | 22.8         | 18.6          |
| Average teacher salary                  | \$47,578 | \$48,393     | \$46,026      |
| Amount from Proposition 301             | \$5,423  | \$6,719      | \$4,810       |
| Average years of teacher experience     | 7.6      | 9.6          | 10.9          |
| Percentage of teachers in first 3 years | 37%      | 24%          | 20%           |

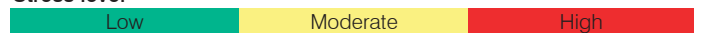
### Financial stress assessment

Overall financial stress level: **Low**

Measure: 2012 through 2014

| Measure                                       | Assessment        |
|---|-------------------|
| Change in number of district students         | Increase          |
| Spending exceeded operating/capital budgets   | No overspending   |
| Spending increase election results            | Voter-approved    |
| Operating reserve percentage (max. 4%), trend | 3.6%, Decreasing  |
| Years of capital reserve held                 | More than 3 years |
| Current financial and internal control status | Compliant         |

Stress level



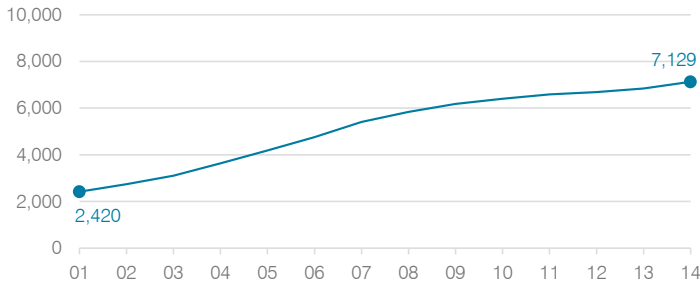
# Agua Fria Union High School District

|                              | 2001 | 2002 | 2003 | 2004 | 2005 | 2006 | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | 2014 |
|------------------------------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|
| Classroom dollar percentage: | 55.7 | 53.3 | 54.6 | 51.6 | 51.3 | 56.1 | 53.8 | 54.3 | 53.7 | 53.4 | 53.1 | 51.9 | 52.6 | 52.2 |

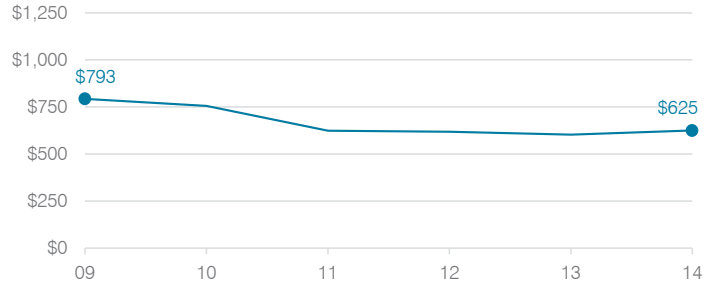
## OPERATIONAL TRENDS

Fiscal years as indicated

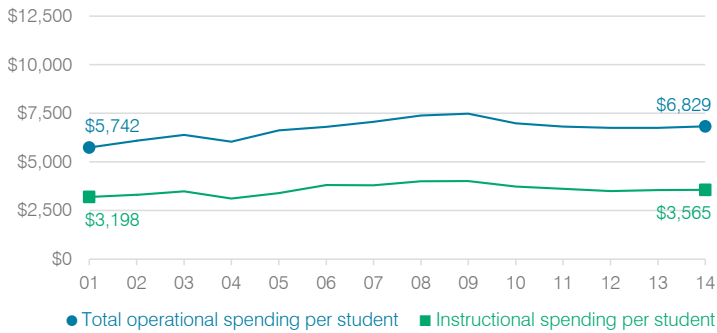
### Students attending



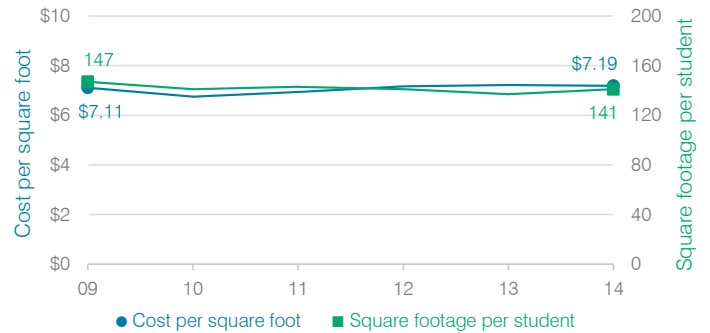
### Administrative cost per student



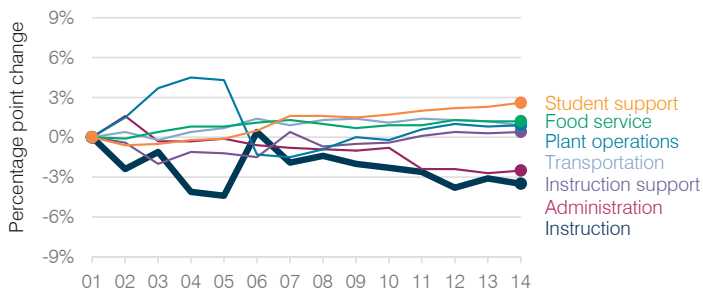
### Total operational and instructional spending per student



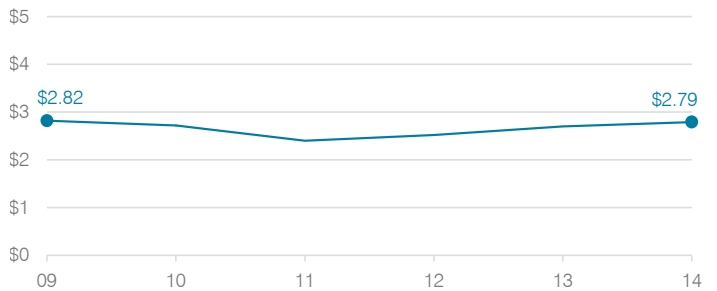
### Plant cost per square foot and square footage per student



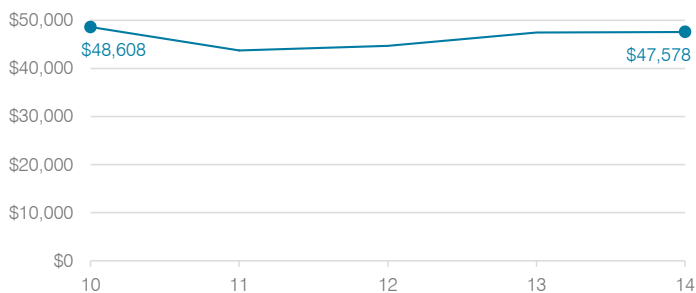
### Changes in operational spending percentages



### Food service cost per meal



### Average teacher salary



### Transportation costs per mile and per rider

