

Agua Fria Union High School District

Maricopa County

Peer groups: Efficiency 3, Achievement 13

Legislative district(s): 12 and 13

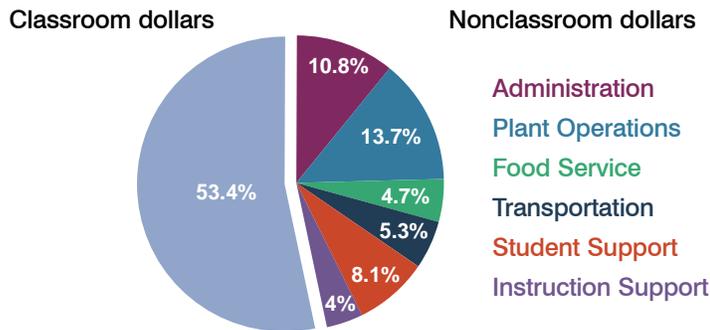
District size: Medium-Large

Students attending: 6,404

Number of schools: 4

OPERATIONAL EFFICIENCY

Spending by function



5-year trend

Total spending per pupil increased by 5 percent. Spending in the classroom varied year to year, increasing significantly overall from 51.3 to 53.4 percent. Spending on plant operations decreased significantly, spending on student support increased, while spending in other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$756	\$748	\$721
	Students per administrator	60	70	66
Plant Operations	Cost per square foot	\$6.75	\$5.70	\$6.25
	Square footage per student	141	155	146
Food Service	Cost per meal equivalent	\$2.72	\$2.62	\$2.41
Transportation	Cost per mile	\$3.13	\$3.40	\$3.35
	Miles per rider	366	252	282

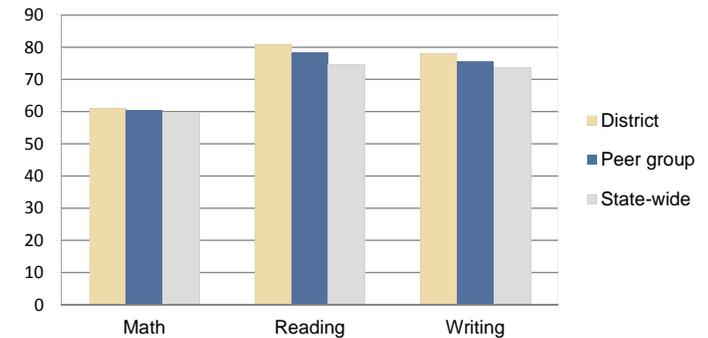
Very low Low Comparable High Very high

Per-pupil spending by function

	District		Peer 2010	State 2010	National 2008
	2009	2010			
Total	\$7,482	\$6,984	\$7,096	\$7,609	\$10,297
Classroom dollars	\$4,016	\$3,731	\$3,889	\$4,253	\$6,262
Nonclassroom dollars:	\$3,466	\$3,253	\$3,207	\$3,356	\$4,035
Administration	793	756	748	721	1,109
Plant Operations	1,042	954	874	914	1,003
Food Service	333	329	322	366	390
Transportation	416	374	396	342	438
Student Support	590	563	578	581	556
Instruction Support	292	277	289	432	539

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

Percentage of students meeting state standards (AIMS)



Adequate Yearly Progress (AYP) toward federal goals

3 schools met all applicable AYP objectives for NCLB. 1 school did not because its attendance and graduation rates were not sufficient.

Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	92%	93%	94%
Graduation rate (2009)	79%	83%	76%
Poverty rate (2009)	14%	16%	21%
Student/teacher ratio	20.6	19.9	17.9
Average teacher salary	\$48,608	\$45,843	\$47,077
Average years' experience	8.0	8.9	10.6
Percent of teachers in first 3 years	20%	22%	20%

Proposition 301

Teacher and other staff pay

On average, each teacher earned \$4,458 in additional pay, and each librarian, counselor, diversity coordinator, and teacher mentor earned between \$4,541 and \$4,587.

Performance pay plan goals and results

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	-

■ = yes, □ = no, ▴ = partially, and - = no goal set