

Arizona Auditor General

We replaced the [FY 2027 Preliminary Budget Forms and Preliminary Desegregation Budget Forms](#) zip files on our website to update the following formulas only in the [2027EXPBUD](#) and file:

Page 6

- F27 - updated the formula to: =SUM(F7:F26)
- G27 - updated the formula to: =SUM(G7:H26)
- I27 - updated the formula to: =SUM(I7:I26)
- J27 - updated the formula to: =SUM(J7:J26)

Districts that are budgeting for Federal Impact Aid (construction) should either extract the updated 2027EXPBUD.xlsx file to the C:\SDFORMS or update the existing file by following the instructions below.

1. Unprotect the tab in the file.
2. Update the formulas to those shown above, and remove fill color, as applicable.
3. After updating the formulas, re-protect the modified page. If the sheets are not protected, the formula cells will be unlocked and subject to accidental changes.

If you have questions, please contact Michael Carnahan at asd@azauditor.gov or (602) 977-2796.

Sincerely,
Arizona Auditor General



Arizona Auditor General

We replaced the [FY 2027 Preliminary Budget Forms and Preliminary Desegregation Budget Forms](#) zip files on our website to update the following formulas only in the 2027EXPBUD and 2027HearingNotificationandSummary file:

2027EXPBUD

Page 1

- K35 - updated the formula to: ='[2026EXPBUD.xlsx]Page 1'!\$L\$35
- K40 - updated the formula to: ='[2026EXPBUD.xlsx]Page 1'!\$L\$40
- K43 - removed fill color and added the formula: ='[2026EXPBUD.xlsx]Page 1'!\$L\$43
- K44 - updated the formula to: =K42+K43

Page 3

- J15 - removed fill color and added the formula: ='[2026EXPBUD.xlsx]Page 3'!\$K\$15
- J16 - updated the formula to: =J14+J15

Page 4

- K20 - removed fill color and added the formula: ='[2026EXPBUD.xlsx]Page 4'!\$L\$20
- K21 - updated the formula to: =K19+K20

Page 5

- D13 - removed fill color and added the formula: ='[2026EXPBUD.xlsx]Page 5'!\$E\$13
- F13 - removed fill color and added the formula: ='[2026EXPBUD.xlsx]Page 5'!\$G\$13
- H13 - removed fill color and added the formula: ='[2026EXPBUD.xlsx]Page 5'!\$I\$13
- J13 - removed fill color and added the formula: ='[2026EXPBUD.xlsx]Page 5'!\$K\$13

Page 8

- K13 - updated the formula in K13 to: ='[2026EXPBUD.xlsx]Page 4'!\$L\$21

Summary Page 1

- G62 - removed fill color and added the formula: ='Page 1'!\$K\$43
- G63 - updated the formula to: =G61+G62

Data Entry

- J10 - updated the Qualifying Tax Rate for elementary or secondary to 1.5128 based on JLBC's March 16, 2026, revised FY 2027 QTR.

Calculations

- R86 - updated the formula to: ='[2026EXPBUD.xlsx]Page 1'!\$L\$44

2027HearingNotificationandSummary

Notice

- I82 - removed fill color and added the formula: ='Page 1'!\$K\$43
- I83 - updated the formula to: =I81+I82

Districts should either extract the updated 2027EXPBUD.xlsx file to the C:\SDFORMS or update the existing file by following the instructions below.

1. Unprotect the tab in the file.
2. Update the formulas to those shown above, and remove fill color, as applicable.
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