Yuma Elementary School District

Yuma County

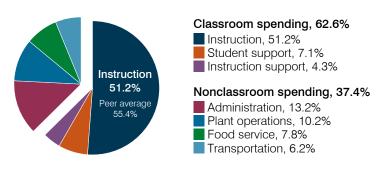
Peer group(s): Operational 7 and Transportation 5¹

Legislative district(s): 4 and 13

District location: City Number of schools: 18 Graduation rate (2019): N/A



Spending by operational area



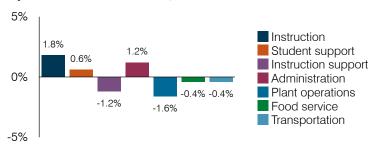
Operational measures relative to peer averages

Operational area	Measure	Distri	ct	Peer average	State average	
	Cost per pupi	\$1,1	02	\$911	\$936	
Administration	Students per administrative	position		67	74	65
Plant operations	Cost per squa	\$6.67		\$6.16	\$6.55	
	Square footage per student		1:	28	144	160
Food service	Cost per mea	I	\$2.98		\$3.37	\$3.46
Transportation	Cost per mile		\$3.72		\$3.77	\$4.28
Transportation	Cost per rider		\$1,6	30	\$1,776	\$1,370
Very low	Low	Compar	able		Hiah	Verv high

Per pupil spending by area

	District				Peer average	State average	
Area		2019		2020	2020	2020	
Classroom spending							
Instruction	\$	3,920	\$	4,288	\$ 4,916	\$ 5,016	
Student support		590		590	745	796	
Instruction support		325		364	526	513	
Nonclassroom spending							
Administration		995		1,102	911	936	
Plant operations		803		858	881	1,048	
Food service		638		655	590	432	
Transportation		556		516	321	395	
Total operational		7,827		8,373	8,890	9,136	
Land and buildings		1,146		749	1,168	1,053	
Equipment		330		624	563	533	
Interest		198		150	262	273	
Other		13		26	189	175	
Total nonoperational		1,687		1,549	2,182	2,034	
Total per pupil spending	\$	9,514	\$	9,922	\$11,072	\$11,170	

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

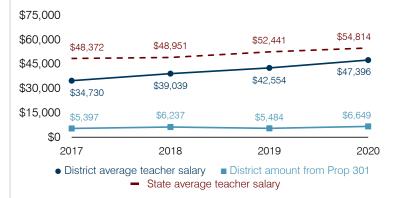
Lowest	Highest	Most recent years				
2017	2002	2019	2020			
48.7%	58.9%	50.1%	51.2%			

COVID-19 federal relief grant spending

			reei
	District	average	
Total federal relief grant spending	\$ 718,323	\$	833,736
Per pupil federal relief grant spending	\$ 85	\$	70

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	19.2	18.5	18.9	19.1
Average years of teacher experience	12.7	13.1	12.9	12.0
Percentage of teachers in first 3 years	17%	20%	21%	27%

See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

Arizona Auditor General

Arizona School District Spending—Fiscal Year 2020 | March 2021 | Report 21-201