Classroom Dollars and Proposition 301 Results

Yuma County Accommodation District size: **School District**

Small Grades served: Pre-K-12 Students attending: 102 Number of certified teachers: 3

Comparative Information

Student/teacher ratio 2001: Student/teacher ratio 2002: Average teacher salary 2001: Average teacher salary 2002:

District	State
NA	18
34.0	17.9
NA	\$37,176
\$21,997	\$39,973

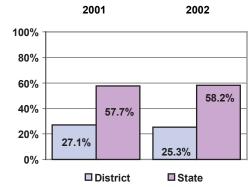
Arizona LEARNS Achievement Profiles

Number of schools: 2

"Excelling" schools: 0 "Maintaining" schools: 0 "Improving" schools: 0 "Underperforming" schools: 0

Unrated schools:

Classroom Dollars



2002 classroom dollar ranking: 222 of 229 districts

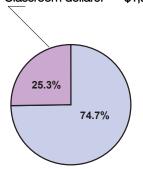
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	22.9%	15.0%	10.2%
Per-pupil	NA	\$1,785	\$1,216	\$599

^{*} Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$7,788

Classroom dollars: \$1,969



Other

Student support services	
services	\$1,681
Instruction support	2
Plant operations	1,523
Transportation	552
Administration	1,785
Food service	276
Other services	
Total	\$5,819

Proposition 301

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	2002 Actual	2003 Estimated
Total	\$55,629	NA

Expenditures:

	2002 Actual	2003 Budgeted
Base	NA	NA
Performance	NA	NA
Menu	<u>NA</u>	NA
Total	<u>NA</u>	<u>NA</u>

The District's current operating expenditures in fiscal year 2002 totaled \$790,965. The District is not operating in fiscal year 2003.

District-reported 2002 results

- On average, each teacher earned an additional \$1,974
- The District did not report any performance measures.