

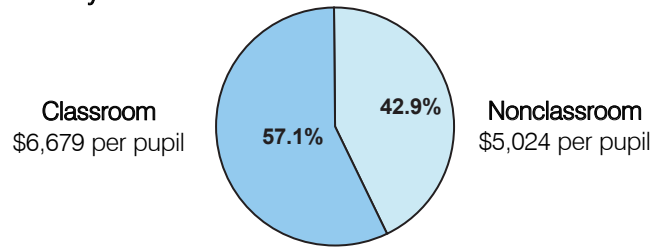
Classroom Dollars and Proposition 301 Results

Yarnell Elementary School District

District size: Very Small
Students attending: 45
Number of schools: 1
Number of certified teachers: 5

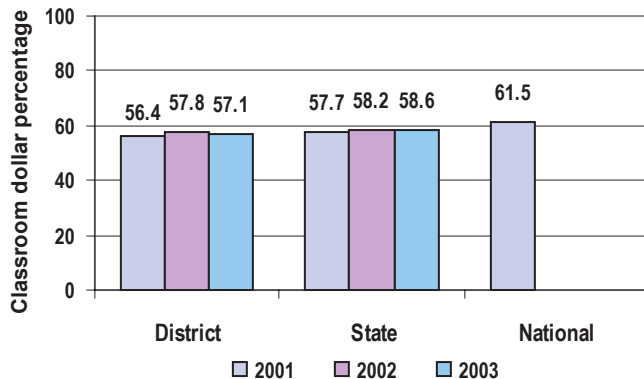
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 104 of 226 districts.

3-year comparison



Expenditures by function

	Percentage			State 2003	National 2000
	District 2001	District 2002	District 2003		
Classroom dollars	56.4	57.8	57.1	58.6	61.7
Nonclassroom dollars:					
Administration	22.3	21.4	21.7	9.9	10.9
Plant operations	5.0	4.9	5.1	11.7	9.6
Food service	4.8	4.6	6.6	4.6	4.0
Transportation	8.5	7.6	5.5	3.9	4.0
Student support	1.2	2.7	3.7	6.8	5.0
Instruction support	1.8	1.0	0.3	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State 2003
	2001	2002	2003	
Student/teacher ratio	11.4	18.0	9.0	17.9
Average teacher salary	\$31,082	\$32,760	\$34,181	\$40,328
Average years' experience	8.4	8.5	5.6	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 2,666	\$ 5,845
Performance	5,344	10,971
Menu	5,998	11,228
Total	<u>\$14,008</u>	<u>\$28,044</u>

District-reported 2003 results

Teacher pay

- On average, each teacher earned between \$3,363 and \$3,663 in additional salary.

Performance

- The District accomplished its goals, which were based on school performance.
- Teachers developed activities focused on reading, writing, and math to increase student achievement. Examples of activities included encouraging volunteers to help with one-on-one instruction, and instituting team teaching, writing workshops, and literature study groups.
- The school also worked to develop a positive learning environment through discipline plans, reward programs, and other activities.

Menu

- An instructional aide was hired to help reduce class sizes.