

# Classroom Dollars and Proposition 301 Results

# Winslow Unified School District

District size: Medium  
 Grades served: Pre-K-12  
 Students attending: 2,489  
 Number of certified teachers: 144

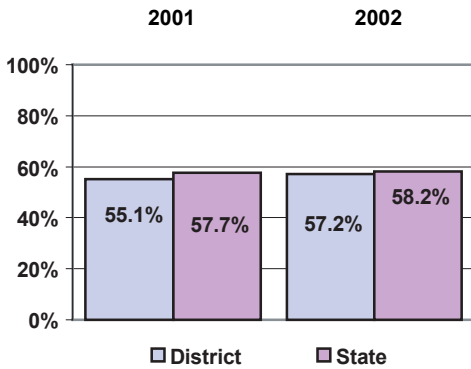
## Comparative Information

	District	State
Student/teacher ratio 2001:	18.4	18
Student/teacher ratio 2002:	17.3	17.9
Average teacher salary 2001:	\$31,314	\$37,176
Average teacher salary 2002:	\$36,152	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 5  
 "Excelling" schools: 0 "Maintaining" schools: 4  
 "Improving" schools: 1 "Underperforming" schools: 0  
 Unrated schools: 0

### Classroom Dollars



2002 classroom dollar ranking: 96 of 229 districts

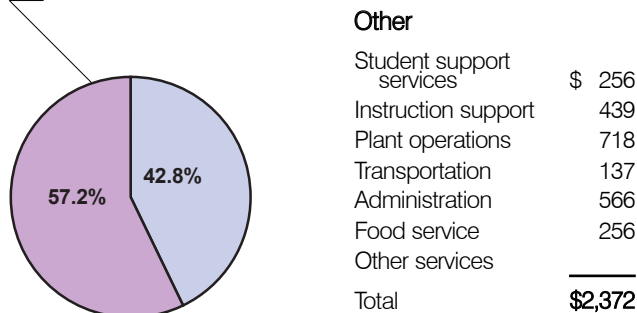
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	10.8%	10.2%	11.7%	10.2%
Per-pupil	\$567	\$566	\$708	\$599

\* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,542

Classroom dollars: \$3,170



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$770,287	\$712,130

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 80,589	\$155,528
Performance	204,542	311,056
Menu	204,584	311,056
<b>Total</b>	<b>\$489,715</b>	<b>\$777,640</b>

Proposition 301 expenditures were 3.55 percent of the District's \$13,791,248 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$3,766 in salary.
- Teachers earned performance pay for increased student scores on standardized tests and successful classroom evaluations following a year-long staff development program.
- Teachers were also compensated for participating in writing training held three times during the year.
- Students' writing scores on tests increased.