# Wilson Elementary School District 

Medium
1,300
2

Classroom Dollars
Fiscal year 2004


Total
\$7,897 per pupil

4-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |
|  | 2001 | 2002 | State |  | National |  |
|  | 2003 | 2004 | 2004 | 2001 |  |  |
| Classroom dollars | 58.7 | 55.6 | 55.9 | 54.6 | 58.6 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |
| $\quad$ Administration | 12.5 | 16.5 | 16.0 | 13.3 | 9.5 | 10.9 |
| Plant operations | 12.4 | 12.4 | 12.4 | 14.9 | 11.7 | 9.7 |
| Food service | 7.1 | 7.2 | 6.3 | 7.1 | 4.7 | 4.0 |
| Transportation | 1.9 | 2.1 | 2.1 | 2.1 | 4.0 | 4.1 |
| Student support | 3.0 | 3.8 | 4.0 | 5.2 | 7.0 | 5.0 |
| Instruction support | 3.9 | 2.4 | 3.3 | 2.8 | 4.3 | 4.6 |
| Other | 0.5 |  |  |  | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | State |
|  | 2004 |  |  |  |
| Student/teacher ratio | 16.2 | 15.8 | 16.0 | 18.2 |
| Average teacher salary | $\$ 40,610$ | $\$ 44,903$ | $\$ 47,151$ | $\$ 38,534$ |
| Average years' experience | 7.7 | 8.3 | 8.9 | 8.7 |

Classroom dollar ranking: 131 of 227 districts.

## Proposition 301

District-reported 2004 results
Teacher pay

- On average, each teacher and counselor earned between $\$ 3,110$ and $\$ 3,328$ in additional salary, and each librarian earned an additional $\$ 4,240$.


## Performance

- The District accomplished most of its goals, which were based on school performance.
- Goals were linked to student achievement on standardized tests and to maintaining student attendance at 94 percent or higher.

Menu

- Monies were used solely to increase eligible employee compensation.

