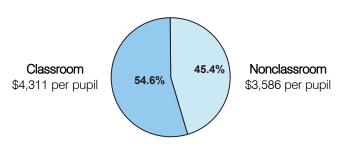
Classroom Dollars and Proposition 301 Results

Wilson Elementary School District

District size:MediumStudents attending:1,300Number of schools:2Number of certified teachers:81

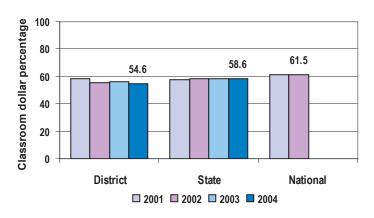
Classroom Dollars

Fiscal year 2004



Total \$7,897 per pupil

4-year comparison



Expenditures by function

	Percentage							
	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	58.7	55.6	55.9	54.6	58.6	61.5		
Nonclassroom dollars:								
Administration	12.5	16.5	16.0	13.3	9.5	10.9		
Plant operations	12.4	12.4	12.4	14.9	11.7	9.7		
Food service	7.1	7.2	6.3	7.1	4.7	4.0		
Transportation	1.9	2.1	2.1	2.1	4.0	4.1		
Student support	3.0	3.8	4.0	5.2	7.0	5.0		
Instruction support	3.9	2.4	3.3	2.8	4.3	4.6		
Other	0.5				0.2	0.2		

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	16.2	15.8	16.0	18.2
Average teacher salary	\$40,610	\$44,903	\$47,151	\$38,534
Average years' experience	7.7	8.3	8.9	8.7

Classroom dollar ranking: 131 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher and counselor earned between \$3,110 and \$3,328 in additional salary, and each librarian earned an additional \$4,240.

Performance

- The District accomplished most of its goals, which were based on school performance.
- Goals were linked to student achievement on standardized tests and to maintaining student attendance at 94 percent or higher.

Menu

• Monies were used solely to increase eligible employee compensation.