# Williams Unified School District 

## District size <br> Medium <br> Students attending

Classroom Dollars
Fiscal year 2004


## 4-year comparison



Expenditures by function

|  | Percentage |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |
|  | 2001 | State |  | National |  |  |
|  | 2002 | 2003 | 2004 | 2004 | 2001 |  |
| Classroom dollars | 60.2 | 58.6 | 61.7 | 58.5 | 58.6 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |
| $\quad$ Administration | 10.5 | 13.2 | 11.0 | 12.5 | 9.5 | 10.9 |
| Plant operations | 12.3 | 12.2 | 10.8 | 12.2 | 11.7 | 9.7 |
| Food service | 3.0 | 2.8 | 2.7 | 3.0 | 4.7 | 4.0 |
| Transportation | 3.9 | 3.7 | 4.2 | 4.1 | 4.0 | 4.1 |
| Student support | 6.5 | 6.4 | 6.2 | 8.1 | 7.0 | 5.0 |
| Instruction support | 2.8 | 3.1 | 3.4 | 1.6 | 4.3 | 4.6 |
| Other | 0.8 |  |  |  | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  | State |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | 2004 |
| Student/teacher ratio | 15.8 | 13.7 | 13.7 | 18.2 |
| Average teacher salary | $\$ 35,179$ | $\$ 37,771$ | $\$ 36,886$ | $\$ 38,534$ |
| Average years' experience | 8.9 | 8.9 | 9.0 | 8.7 |

Classroom dollar ranking: 67 of 227 districts.

## Proposition 301

## District-reported 2004 results

Teacher pay

- On average, each teacher earned an additional \$4,632 in salary.


## Performance

- High-school teachers aligned curricula to state standards, developed student achievement goals each semester for each class, and were evaluated on writing and math assignments developed for students.
- High-school teachers also met goals associated with North Central Accreditation, including analyzing data, developing mission and goal statements, and establishing a school improvement plan.
- Elementary-school teachers established a school improvement plan, analyzed AIMS and standardized test scores to identify student weaknesses, set grade-level goals for improvement, and developed assignments, projects, activities, and assessments to address the goals.
- Average standardized test scores for students in grades 2 through 8 increased by at least 4 percent in 2 of 3 areas, which included reading, writing, and math.


## Menu

- Monies were used solely to increase teacher compensation.

