Classroom Dollars and Proposition 301 Results

Whiteriver Unified School District

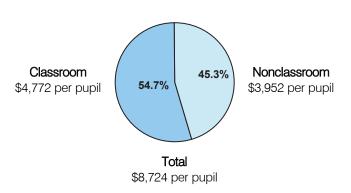
District size: Medium
Students attending: 2,324
Number of schools: 5
Number of certified teachers: 167

District

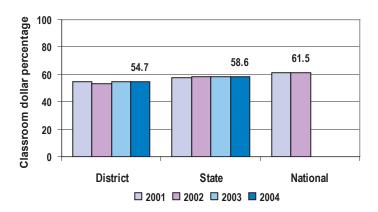
State

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

		Dis	State	National		
	2001	2002	2003	2004	2004	2001
Classroom dollars	54.9	53.6	54.5	54.7	58.6	61.5
Nonclassroom dollars:						
Administration	11.6	12.1	12.8	10.8	9.5	10.9
Plant operations	16.4	15.3	15.2	13.7	11.7	9.7
Food service	5.3	5.2	4.7	6.5	4.7	4.0
Transportation	3.6	3.2	3.4	4.3	4.0	4.1
Student support	5.7	8.2	7.3	7.9	7.0	5.0
Instruction support	2.4	2.2	2.0	2.0	4.3	4.6
Other	0.1	0.2	0.1	0.1	0.2	0.2

Comparative Information

		Olalo		
	2002	2003	2004	2004
Student/teacher ratio	16.7	12.4	13.9	18.2
Average teacher salary	\$31,069	\$35,001	\$31,066	\$38,534
Average years' experience	7.5	7.9	8.0	8.7

Classroom dollar ranking: 129 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

 On average, each teacher, librarian, and counselor earned an additional \$1,214 in salary.

Performance

- The District accomplished about half of its goals, which were based on school and individual performance.
- Student achievement goals were linked to standardized test scores and, for special education students, achievement of 75 percent of Individual Education Plan (IEP) goals.
- Teachers each completed 12 hours of professional development classes.
- The District implemented a new school-wide discipline program.
- All school staff members participated in developing committees relating to the "Seven Correlates of Effective Schools," a program geared toward improving the overall school environment and student achievement.

Menu

- Monies were used primarily to increase eligible employee compensation.
- Monies continued to be used to pay an AIMS Intervention math tutor and a life skills teacher who worked with students at risk of dropping out.