Whiteriver Unified School District

District size: Medium
Students attending: 2,364
Number of schools: 5
Number of certified teachers: 190

## Classroom Dollars

Fiscal year 2003

Classroom
$4,223 per pupil

54.5%

45.5%

Nonclassroom
$3,528 per pupil
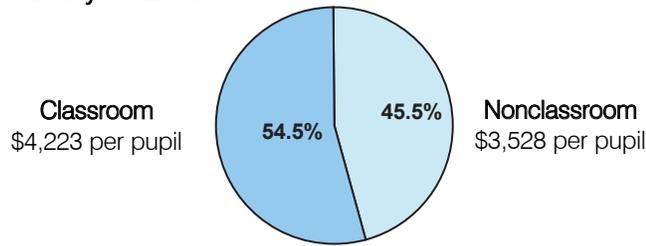
Classroom dollar ranking: 146 of 226 districts.

3-year comparison

District	State	National
54.9 53.6 54.5	57.7 58.2 58.6	61.5
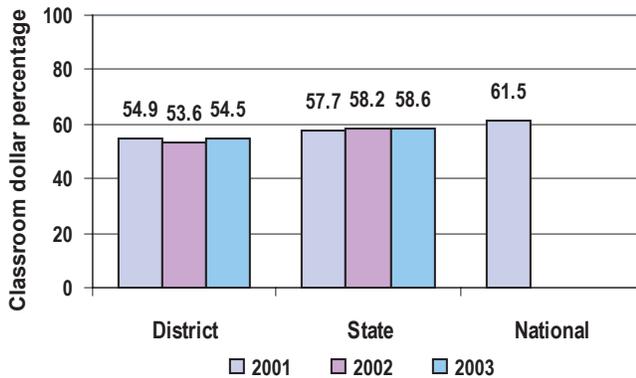
☐ 2001 ☐ 2002 ☐ 2003

Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	54.9	53.6	54.5	58.6	61.7
Nonclassroom dollars:					
Administration	11.6	12.1	12.8	9.9	10.9
Plant operations	16.4	15.3	15.2	11.7	9.6
Food service	5.3	5.2	4.7	4.6	4.0
Transportation	3.6	3.2	3.4	3.9	4.0
Student support	5.7	8.2	7.3	6.8	5.0
Instruction support	2.4	2.2	2.0	4.3	4.5
Other	0.1	0.2	0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	18.2	16.7	12.4	17.9
Average teacher salary	$28,736	$31,069	$35,001	$40,328
Average years' experience	7.9	7.5	7.9	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	$166,725	$174,450
Performance		295,808
Menu	313,994	266,730
Total	$480,719	$736,988

District-reported 2003 results

Teacher pay
- On average, each teacher, counselor, and librarian earned an additional $2,411 in salary.

Performance
- The District accomplished its goals, which were based on district, school, and individual performance.
- Student achievement goals were linked to standardized test scores and, for special education students, achievement of 70 percent of Individualized Education Program (IEP) goals.
- Other goals called for the implementation of a school disciplinary program; and for teachers to create parent newsletters, work with students to plan and hold assemblies, and complete between 16 and 30 hours of professional development activities.

Menu
- Monies were used to increase eligible employee compensation.
- For AIMS intervention, a math tutor was hired.
- For dropout prevention, a middle school counselor and a high school life skills teacher were hired to work with students at-risk of dropping out.