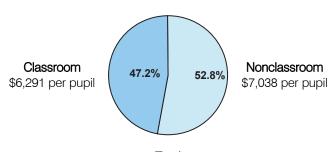
Classroom Dollars and Proposition 301 Results

Wenden Elementary School District

District size:Very SmallStudents attending:85Number of schools:1Number of certified teachers:9

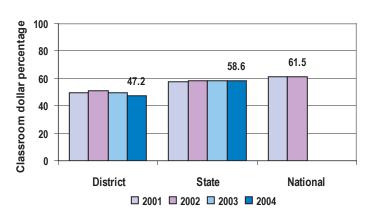
Classroom Dollars

Fiscal year 2004



Total \$13,329 per pupil

4-year comparison



Expenditures by function

	Percentage							
	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	50.0	50.8	50.0	47.2	58.6	61.5		
Nonclassroom dollars:								
Administration	11.8	12.6	12.5	12.6	9.5	10.9		
Plant operations	15.6	15.1	14.9	15.6	11.7	9.7		
Food service	12.7	11.9	11.7	12.3	4.7	4.0		
Transportation	4.3	4.5	4.0	3.5	4.0	4.1		
Student support	2.5	2.0	3.9	5.2	7.0	5.0		
Instruction support	3.1	3.1	3.0	3.6	4.3	4.6		
Other					0.2	0.2		
Administration Plant operations Food service Transportation Student support Instruction support	15.6 12.7 4.3 2.5	15.1 11.9 4.5 2.0	14.9 11.7 4.0 3.9	15.6 12.3 3.5 5.2	11.7 4.7 4.0 7.0 4.3	9.7 4.0 4.1 5.0 4.6		

State of Arizona

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Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	10.1	10.4	9.4	18.2
Average teacher salary	\$34,895	\$37,156	\$37,656	\$38,534
Average years' experience	6.9	7.1	7.6	8.7

Classroom dollar ranking: 202 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher earned an additional \$2,977 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were directed toward increasing student achievement.
- Teachers participated in professional development activities.
- Peer coaching was offered to a 1st-year teacher to increase classroom management skills.
- A tutoring program was established, which the District indicates led to higher student test scores.
- Parent involvement activities, including family fun nights, were offered in both English and Spanish and included parenting techniques and discussions about resources such as GED classes.

Menu

- 6 teachers were compensated for tutoring students.
- 9 teachers were compensated for participating in professional development classes.