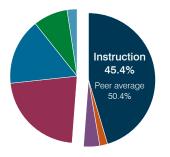
Wenden Elementary School District

La Paz County

Peer group(s): Operational 11 and Transportation 11¹ Legislative district(s): 5 District location: Rural Number of schools: 1 Graduation rate (2019): N/A

Spending by operational area



Classroom spending, 51.2% Instruction, 45.4% Student support, 1.9% Instruction support, 3.9%

Nonclassroom spending, 48.8% Administration, 22.1% Plant operations, 16% Food service, 8.3% Transportation, 2.4%

Operational measures relative to peer averages

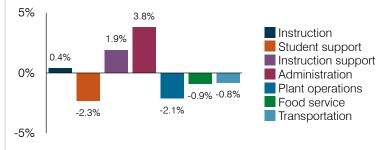
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$4,284	\$3,852	\$936
	Students per administrative position	27	31	65
Plant operations	Cost per square foot	\$9.81	\$7.94	\$6.55
	Square footage per student	315	400	160
Food service	Cost per meal	NR	\$6.46	\$3.46
Transportation	Cost per mile	\$3.26	\$2.09	\$4.28
	Cost per rider	\$1,238	\$1,454	\$1,370

Per pupil spending by area

	District			Peer average		State average			
Area		2019		2020	2020		:	2020	
Classroom spending									
Instruction	\$	7,045	\$	8,782	\$	9,476	\$	5,016	
Student support		615		370		728		796	
Instruction support		510		746		457		513	
Nonclassroom spending									
Administration		3,501		4,284		3,852		936	
Plant operations		2,354		3,088		2,825		1,048	
Food service		1,435		1,616		988		432	
Transportation		431		457		877		395	
Total operational		15,891		19,343		19,203		9,136	
Land and buildings		2,433		12,719		2,078		1,053	
Equipment		1,023		2,589		1,343		533	
Interest		38		45		30		273	
Other		59		12		72		175	
Total nonoperational		3,553		15,365		3,523		2,034	
Total per pupil spending	\$	19,444	\$	34,708	\$2	22,726	\$	11,170	

Students attending; Size:	81; Very small
5-year change in students attending:	10% decrease
Special education population:	16%
English learner population:	21%
Poverty rate (2019):	33%
Free/reduced meal eligibility:	93%

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

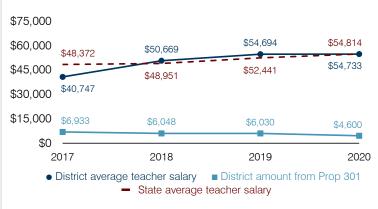
Lowest	Highest	Most recent years				
2017	2002	2019	2020			
40.2%	50.8%	44.3%	45.4%			

COVID-19 federal relief grant spending

oo noe is reactar rener grant opending				Peer		
	District		average			
Total federal relief grant spending	\$	1,558	\$	4,567		
Per pupil federal relief grant spending	\$	19	\$	71		

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	15.6	14.8	13.9	10.2
Average years of teacher experience	14.8	16.5	14.1	14.2
Percentage of teachers in first 3 years	0%	0%	0%	0%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

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