# **Classroom Dollars and Proposition 301 Results**

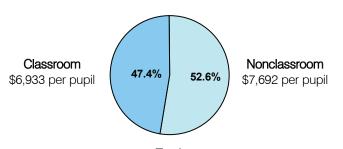
# Wenden Elementary School District

La Paz County

District size:Very SmallStudents attending:83Number of schools:1Number of certified teachers:8

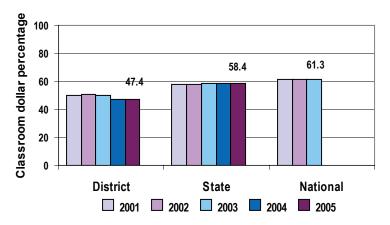
# Classroom Dollars

### Fiscal year 2005



**Total** \$14,625 per pupil

# 5-year comparison



# Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	50.0	50.8	50.0	47.2	47.4	58.4	61.5		
Nonclassroom dollars:									
Administration	11.8	12.6	12.5	12.6	12.5	9.5	11.1		
Plant operations	15.6	15.1	14.9	15.6	16.8	11.4	9.5		
Food service	12.7	11.9	11.7	12.3	13.0	4.8	4.0		
Transportation	4.3	4.5	4.0	3.5	2.9	4.1	4.0		
Student support	2.5	2.0	3.9	5.2	4.0	7.0	5.0		
Instruction support	3.1	3.1	3.0	3.6	3.4	4.6	4.7		
Other						0.2	0.2		

# **Comparative Information**

		State		
	2003	2004	2005	2005
Student/teacher ratio	10.4	9.4	10.4	18.3
Average teacher salary	\$37,156	\$37,656	\$38,782	\$39,095
Average years' experience	7.1	7.6	7.8	8.5

Classroom dollar ranking: 199 of 228 districts.

# Proposition 301

### District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$2,550 in salary.

#### Performance

- The District accomplished most of its goals, which were based on district, school, and individual performance.
- Tutoring programs were offered to increase students' proficiency in language arts and math.
- 9 teachers took off-site professional development classes.
- Parent nights were held to provide parents with information and skills needed to be successful with their children.
- Another goal was linked to a new teacher mentoring program.
- Student attendance dropped from 95 percent to 94 percent.

#### Menu

- 5 teachers were compensated for participating in before- and after-school tutoring programs. The District indicated that tutoring resulted in increased reading, writing, and math achievement scores.
- 4 teachers were enrolled in graduate-level university courses.