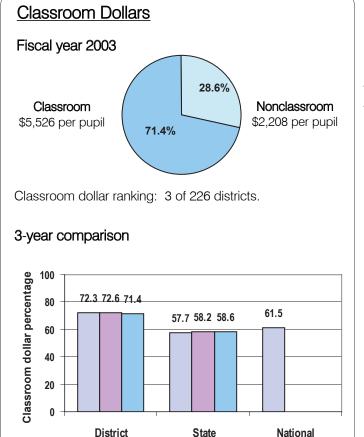
## **Classroom Dollars and Proposition 301 Results**

# Valentine Elementary School District

District size:Very SmallStudents attending:47Number of schools:1Number of certified teachers:3



#### Expenditures by function

|                       | Percentage |      |      |       |          |
|-----------------------|------------|------|------|-------|----------|
|                       | District   |      |      | State | National |
|                       | 2001       | 2002 | 2003 | 2003  | 2000     |
| Classroom dollars     | 72.3       | 72.6 | 71.4 | 58.6  | 61.7     |
| Nonclassroom dollars: |            |      |      |       |          |
| Administration        | 11.7       | 10.8 | 12.4 | 9.9   | 10.9     |
| Plant operations      | 10.0       | 8.1  | 10.1 | 11.7  | 9.6      |
| Food service          |            |      |      | 4.6   | 4.0      |
| Transportation        | 5.0        | 3.0  | 5.6  | 3.9   | 4.0      |
| Student support       | 0.4        |      |      | 6.8   | 5.0      |
| Instruction support   | 0.6        | 5.5  | 0.5  | 4.3   | 4.5      |
| Other                 |            |      |      | 0.2   | 0.3      |
|                       |            |      |      |       | /        |

2001

2002

2003

## **Comparative Information**

|                           |          | State    |          |          |
|---------------------------|----------|----------|----------|----------|
|                           | 2001     | 2002     | 2003     | 2003     |
| Student/teacher ratio     | 24.5     | 16.3     | 15.7     | 17.9     |
| Average teacher salary    | \$43,038 | \$41,780 | \$44,147 | \$40,328 |
| Average years' experience | NA       | 11.7     | 12.3     | 8.7      |

## Proposition 301

|                     | 2002<br>Expenditures | 2003<br>Expenditures |
|---------------------|----------------------|----------------------|
| Base<br>Performance | \$1,589<br>4,745     | \$4,164<br>4,526     |
| Menu                |                      |                      |
| Total               | \$6,334              | \$8,690              |

### District-reported 2003 results

Teacher pay

• On average, each teacher earned an additional \$2,630 in salary.

#### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to teacher evaluations.

#### Menu

• Monies were used solely to increase teacher compensation.