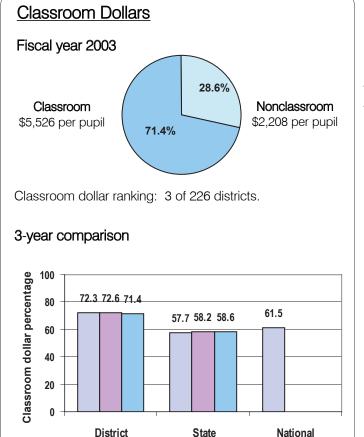
Classroom Dollars and Proposition 301 Results

Valentine Elementary School District

District size:Very SmallStudents attending:47Number of schools:1Number of certified teachers:3



Expenditures by function

| | Percentage | | | | |
|-----------------------|------------|------|------|-------|----------|
| | District | | | State | National |
| | 2001 | 2002 | 2003 | 2003 | 2000 |
| Classroom dollars | 72.3 | 72.6 | 71.4 | 58.6 | 61.7 |
| Nonclassroom dollars: | | | | | |
| Administration | 11.7 | 10.8 | 12.4 | 9.9 | 10.9 |
| Plant operations | 10.0 | 8.1 | 10.1 | 11.7 | 9.6 |
| Food service | | | | 4.6 | 4.0 |
| Transportation | 5.0 | 3.0 | 5.6 | 3.9 | 4.0 |
| Student support | 0.4 | | | 6.8 | 5.0 |
| Instruction support | 0.6 | 5.5 | 0.5 | 4.3 | 4.5 |
| Other | | | | 0.2 | 0.3 |
| | | | | | / |

2001

2002

2003

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2001 | 2002 | 2003 | 2003 |
| Student/teacher ratio | 24.5 | 16.3 | 15.7 | 17.9 |
| Average teacher salary | \$43,038 | \$41,780 | \$44,147 | \$40,328 |
| Average years' experience | NA | 11.7 | 12.3 | 8.7 |

Proposition 301

| | 2002 Expenditures | 2003 Expenditures |
|---------------------|----------------------|----------------------|
| Base Performance | \$1,589 4,745 | \$4,164 4,526 |
| Menu | | |
| Total | \$6,334 | \$8,690 |

District-reported 2003 results

Teacher pay

• On average, each teacher earned an additional \$2,630 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to teacher evaluations.

Menu

• Monies were used solely to increase teacher compensation.