

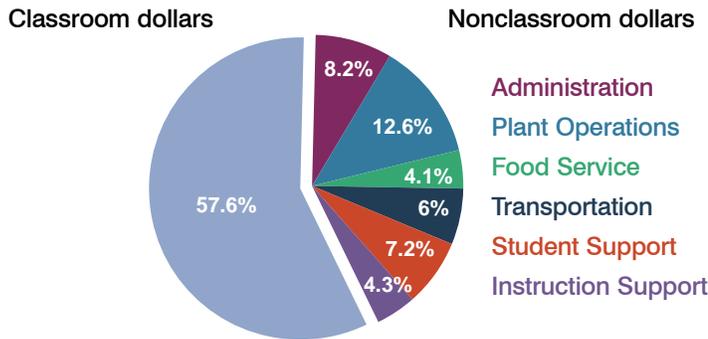
Vail Unified School District

Pima County
Peer groups: Efficiency Group 2, Achievement Group 1
Legislative district(s): 29 and 30

District size: Large
Students attending: 10,126
Number of schools: 16

OPERATIONAL EFFICIENCY

Spending by operational area



5-year trend

Total spending per pupil increased by 3 percent. Spending in the classroom decreased significantly from 60.2 to 57.6 percent. Spending on plant operations, transportation, and student support increased slightly, while spending on other nonclassroom areas remained fairly stable.

District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$533	\$611	\$728
	Students per administrator	58	70	66
Plant Operations	Cost per square foot	\$7.20	\$6.25	\$6.10
	Square footage per student	114	147	152
Food Service	Cost per meal equivalent	\$1.84	\$2.59	\$2.45
Transportation	Cost per mile	\$2.63	\$3.34	\$3.39
	Miles per rider	324	324	283

Very low Low Comparable High Very high

Per-pupil spending by operational area

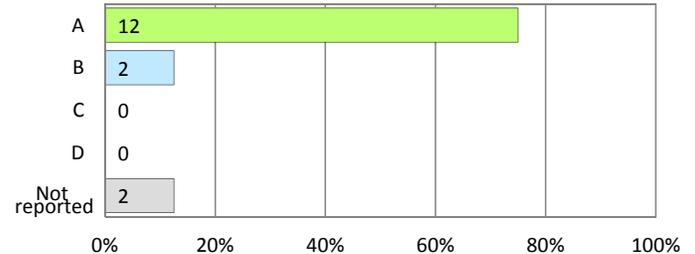
	District		Peer 2011	State 2011	National 2009
	2010	2011			
Total	\$6,815	\$6,523	\$6,961	\$7,485	\$10,591
Classroom dollars	\$4,068	\$3,759	\$3,867	\$4,098	\$6,456
Nonclassroom dollars:	\$2,747	\$2,764	\$3,094	\$3,387	\$4,135
Administration	542	533	611	728	1,147
Plant Operations	865	822	909	927	1,033
Food Service	255	263	304	375	404
Transportation	368	393	333	352	443
Student Support	451	470	518	571	573
Instruction Support	266	283	419	434	535

STUDENT ACHIEVEMENT AND TEACHER INFORMATION

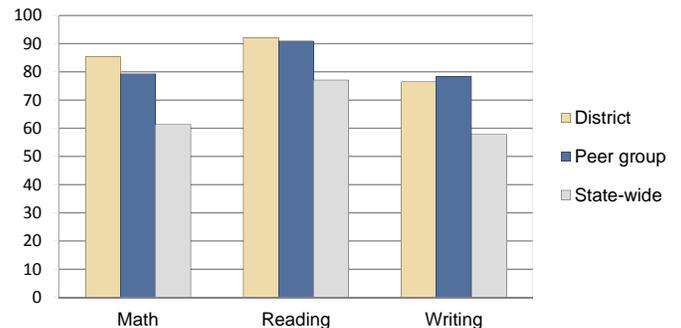
District and school letter grades

District grade: **A**

School grades (number and percentage):



Percentage of students meeting state standards (AIMS)



Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	95%	95%
Graduation rate (2010)	94%	93%	78%
Poverty rate (2010)	7%	8%	22%
Students per teacher	18.1	18.4	18.1
Average teacher salary	\$37,690	\$41,257	\$45,637
Average years of experience	7.6	10.0	10.9
Percent of teachers in first 3 years	19%	15%	16%

Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$2,097

Type of goal	Goal met?
Student achievement	-
Dropout/graduation rates	-
Student attendance	-
Parent/student satisfaction	-
Teacher attendance	-
Teacher professional development	-
Teacher evaluations	-
Tutoring	-
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set