# **Classroom Dollars and Proposition 301 Results**

# Union Elementary School District

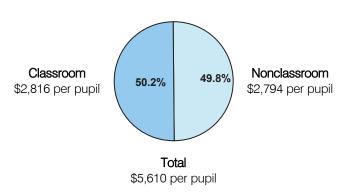
District size: Small
Students attending: 361
Number of schools: 1
Number of certified teachers: 17

District

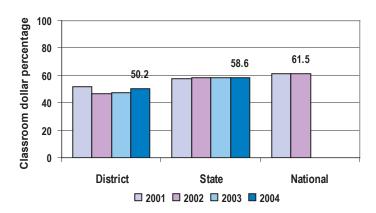
State

# Classroom Dollars

# Fiscal year 2004



## 4-year comparison



#### Expenditures by function

#### Percentage

		Dia.	Ctata	Madianal		
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	51.5	46.9	47.4	50.2	58.6	61.5
Nonclassroom dollars:						
Administration	28.2	28.7	23.2	21.8	9.5	10.9
Plant operations	12.9	18.4	15.5	10.3	11.7	9.7
Food service	5.8	4.3	4.6	7.4	4.7	4.0
Transportation	1.6	1.7	6.0	8.3	4.0	4.1
Student support			0.3		7.0	5.0
Instruction support			3.0	2.0	4.3	4.6
Other					0.2	0.2

# Comparative Information

	2002	2003	2004	2004
Student/teacher ratio	12.0	24.5	21.2	18.2
Average teacher salary	\$36,987	\$37,808	\$34,500	\$38,534
Average years' experience	5.1	5.0	6.1	8.7

Classroom dollar ranking: 188 of 227 districts.

# **Proposition 301**

### District-reported 2004 results

### Teacher pay

• On average, each teacher earned between \$3,096 and \$3,150 in additional salary.

#### Performance

- The District accomplished its goals, which were based on school performance.
- Goals are linked to school committees responsible for newsletters, memos, and notices; student testing; after-school tutoring programs; and nonacademic clubs.

#### Menu

 Monies were used solely to increase eligible employee compensation.