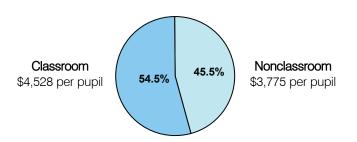
## **Classroom Dollars and Proposition 301 Results**

# **Topock Elementary School District**

Mohave County

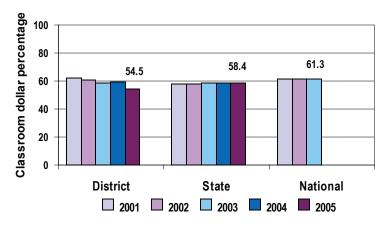
Classroom Dollars

## Fiscal year 2005



**Total** \$8,303 per pupil

## 5-year comparison



## Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	62.3	60.7	58.8	59.1	54.5	58.4	61.5		
Nonclassroom dollars:									
Administration	14.5	16.9	13.2	11.9	12.5	9.5	11.1		
Plant operations	12.4	11.3	11.0	10.6	10.0	11.4	9.5		
Food service	5.6	5.1	5.6	6.0	5.1	4.8	4.0		
Transportation	3.6	3.5	3.4	3.7	4.4	4.1	4.0		
Student support			3.2	3.7	7.3	7.0	5.0		
Instruction support	1.6	2.5	4.8	5.0	6.2	4.6	4.7		
Other						0.2	0.2		

	District size:	Very Small
	Students attending:	147
	Number of schools:	1
Num	nber of certified teachers:	11

## **Comparative Information**

		State		
	2003	2004	2005	2005
Student/teacher ratio	15.1	14.5	13.4	18.3
Average teacher salary	\$34,645	\$34,295	\$34,859	\$39,095
Average years' experience	7.6	7.5	9.4	8.5

Classroom dollar ranking: 137 of 228 districts.

## Proposition 301

### District-reported 2005 results

Teacher pay

• On average, each teacher earned an additional \$3,000 in salary.

#### Performance

- The District accomplished its goals, which were based on district and individual performance.
- Students achieved adequate yearly progress in reading, writing, and math.
- Student attendance was at least 94 percent.
- All teachers reached "highly qualified" status.

#### Menu

- Monies were primarily used to increase teacher compensation.
- The remaining menu monies were used to pay for professional development costs.