Tonto Basin Elementary School District

Gila County

Peer groups: Operational 11 and T-11, Achievement 19¹

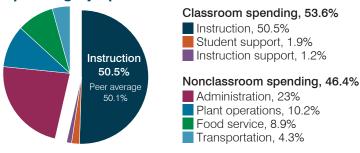
Legislative district(s): 6
District location: Rural
Number of schools: 1
Graduation rate (2018): N/A

Students attending; Size:
5-year change in students attending:
19% increase
Special education population:
12%
English learner population:
0%
Poverty rate (2018):
29%
Free/reduced meal eligibility:
73%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 59.3 65.3 53.8 57.3 56.2 54.0 53.0 54.0 53.5 52.5 52.2 52.0 53.0 50.8 45.5 47.7 43.2 45.5 50.5

Spending by operational area



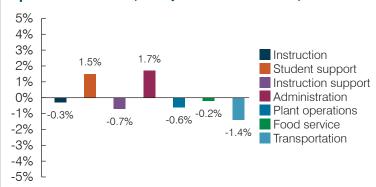
Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
	Cost per pupil	\$5,410	\$3,398	\$903
Administration	Students per administrative position	16	32 \$7.70	66
Plant operations	Cost per square foot	\$9.57	\$7.70	\$6.49
	Square footage per student	252	382	158
Food service	Cost per meal	\$7.05	\$5.47	\$3.08
Transportation	Cost per mile	\$1.40	\$2.28	\$4.29
	Cost per rider	\$1,981	\$1,665	\$1,424

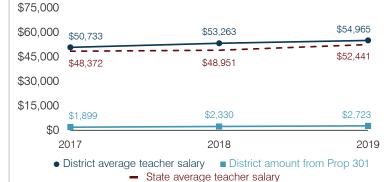
Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 11,778	\$ 11,891	\$ 9,084	\$ 4,869
Student support	549	456	756	754
Instruction support	348	292	438	497
Administration	6,673	5,410	3,398	903
Plant operations	2,979	2,411	2,665	1,027
Food service	2,207	2,099	917	438
Transportation	1,344	1,004	976	417
Total operational	25,878	23,563	18,234	8,905
Land and buildings	995	15	1,425	1,086
Equipment	1,089	519	1,013	496
Interest	1	0	28	261
Other	37	533	92	180
Total nonoperational	2,122	1,067	2,558	2,023
Total per pupil spending	\$ 28,000	\$ 24,630	\$20,792	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

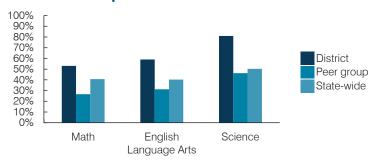


Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	9.0	9.3	9.6
Average years of teacher experience	14.9	16.9	18.9
Percentage of teachers in first 3 years	0%	0%	0%

Students who passed State assessments²



See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

Arizona Auditor General

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201

School letter grades are available at https://azreportcards.azed.gov.