

Classroom Dollars and Proposition 301 Results

Thatcher Unified School District

District size: Medium
 Grades served: Pre-K-12
 Students attending: 1,208
 Number of certified teachers: 67

Comparative Information

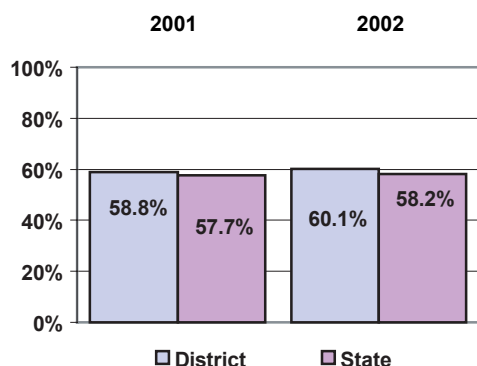
	District	State
Student/teacher ratio 2001:	18.9	18
Student/teacher ratio 2002:	18.0	17.9
Average teacher salary 2001:	\$29,432	\$37,176
Average teacher salary 2002:	\$32,871	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

"Excelling" schools: 0 "Maintaining" schools: 3
 "Improving" schools: 1 "Underperforming" schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 55 of 229 districts

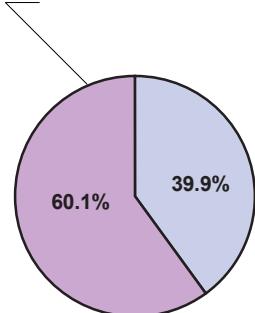
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.9%	15.1%	11.7%	10.2%
Per-pupil	\$703	\$776	\$708	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,149

Classroom dollars: \$3,093



Other	
Student support services	\$ 94
Instruction support	112
Plant operations	620
Transportation	209
Administration	776
Food service	223
Other services	22
Total	\$2,056

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$419,702	\$370,143

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$ 82,876	\$ 79,244
Performance	124,977	162,369
Menu	122,356	205,534
Total	\$330,209	\$447,147

Proposition 301 expenditures were 5.31 percent of the District's \$6,219,749 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned \$4,754 in additional compensation.
- Monies were also used to pay for teacher development activities and to compensate teachers for their participation.