

Classroom Dollars and Proposition 301 Results

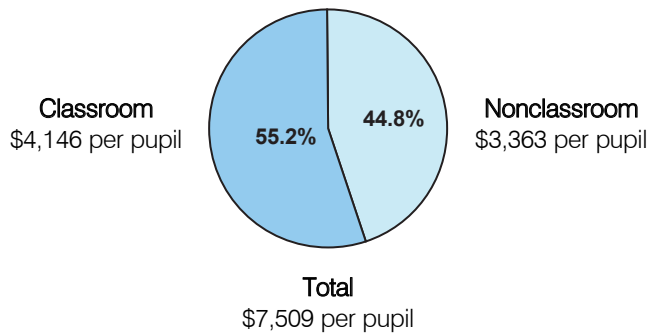
St. Johns Unified School District

Apache County

District size: Medium
Students attending: 1,010
Number of schools: 3
Number of certified teachers: 65

Classroom Dollars

Fiscal year 2005

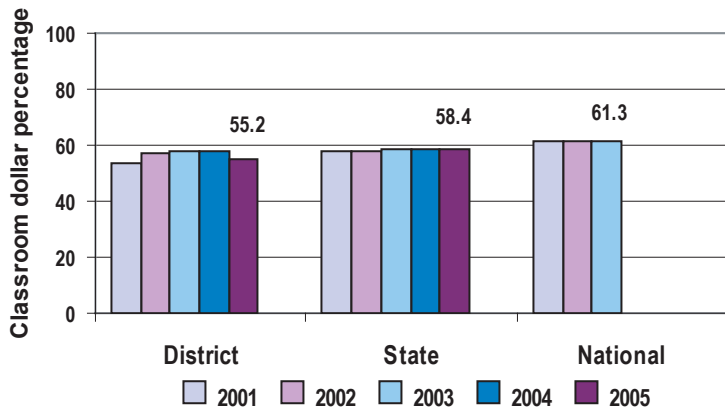


Comparative Information

	District			State
	2003	2004	2005	2005
Student/teacher ratio	15.1	16.0	15.5	18.3
Average teacher salary	\$30,965	\$32,807	\$35,416	\$39,095
Average years' experience	10.9	10.6	10.6	8.5

Classroom dollar ranking: 123 of 228 districts.

5-year comparison



Expenditures by function

	Percentage						
	District					State	National
	2001	2002	2003	2004	2005	2005	2002
Classroom dollars	53.3	57.5	57.9	57.9	55.2	58.4	61.5
Nonclassroom dollars:							
Administration	10.2	10.5	10.2	9.7	11.5	9.5	11.1
Plant operations	17.3	15.4	13.2	14.5	14.2	11.4	9.5
Food service	5.3	4.5	4.7	5.2	5.8	4.8	4.0
Transportation	4.1	3.7	5.1	5.0	5.6	4.1	4.0
Student support	7.1	5.9	6.4	4.8	4.7	7.0	5.0
Instruction support	2.7	2.5	2.5	2.8	3.0	4.6	4.7
Other				0.1		0.2	0.2

Proposition 301

District-reported 2005 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, counselor, and technology position earned an additional \$3,676 in salary.

Performance

- The District accomplished its goals, which were similar to the prior fiscal year's goals and were based on district performance.
- Students' standardized test scores improved.
- 75 percent of parents completing satisfaction surveys rated schools as satisfactory.

Menu

- Monies were used to increase eligible employee compensation.