

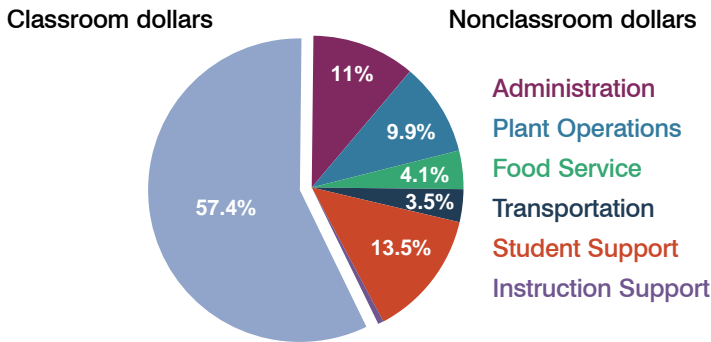
# St. David Unified School District

Cochise County  
 Peer groups: Efficiency Group 6, Achievement Group 6  
 Legislative district(s): 25

District size: Small  
 Students attending: 443  
 Number of schools: 2

## OPERATIONAL EFFICIENCY

### Spending by operational area



### 5-year trend

Total spending per pupil increased by 13 percent. Spending in the classroom varied year to year, increasing slightly overall from 56.9 to 57.4 percent. Spending on administration and food service increased significantly, and spending on plant operations and instruction support decreased significantly. Spending on other nonclassroom areas varied year to year.

### District's cost measures relative to peer group

Operational Area	Measure	District	Peer Average	State Average
Administration	Cost per pupil	\$954	\$1,488	\$728
	Students per administrator	37	42	66
Plant Operations	Cost per square foot	\$4.90	\$5.22	\$6.10
	Square footage per student	177	292	152
Food Service	Cost per meal equivalent	\$3.76	\$3.04	\$2.45
Transportation	Cost per mile	\$3.14	\$2.12	\$3.39
	Miles per rider	138	363	283

Very low   Low   Comparable   High   Very high

### Per-pupil spending by operational area

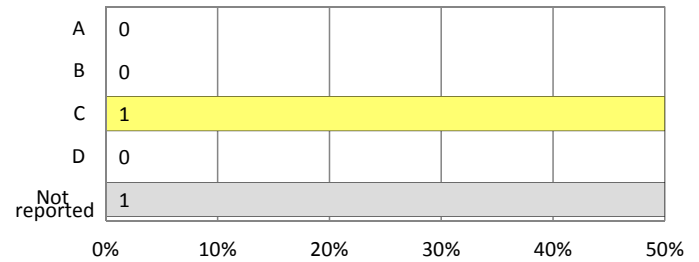
	District		Peer 2011	State 2011	National 2009
	2010	2011			
<b>Total</b>	<b>\$8,965</b>	<b>\$8,714</b>	<b>\$9,916</b>	<b>\$7,485</b>	<b>\$10,591</b>
<b>Classroom dollars</b>	<b>\$5,021</b>	<b>\$5,004</b>	<b>\$4,919</b>	<b>\$4,098</b>	<b>\$6,456</b>
<b>Nonclassroom dollars:</b>	<b>\$3,944</b>	<b>\$3,710</b>	<b>\$4,997</b>	<b>\$3,387</b>	<b>\$4,135</b>
Administration	1,006	954	1,488	728	1,147
Plant Operations	1,114	866	1,455	927	1,033
Food Service	251	358	449	375	404
Transportation	314	305	472	352	443
Student Support	1,203	1,174	611	571	573
Instruction Support	56	53	522	434	535

## STUDENT ACHIEVEMENT AND TEACHER INFORMATION

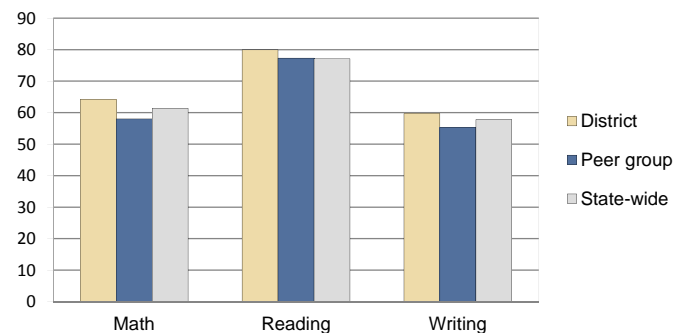
### District and school letter grades

District grade: **B**

### School grades (number and percentage):



### Percentage of students meeting state standards (AIMS)



### Student and teacher information

Measure	District	Peer Average	State Average
Attendance rate	95%	94%	95%
Graduation rate (2010)	90%	82%	78%
Poverty rate (2010)	25%	24%	22%
Students per teacher	14.8	17.3	18.1
Average teacher salary	\$51,835	\$41,429	\$45,637
Average years of experience	14.8	12.6	10.9
Percent of teachers in first 3 years	0%	12%	16%

### Proposition 301 pay, goals, and results

Average additional salary earned by teachers: \$3,534

Type of goal	Goal met?
Student achievement	■
Dropout/graduation rates	■
Student attendance	■
Parent/student satisfaction	■
Teacher attendance	■
Teacher professional development	■
Teacher evaluations	■
Tutoring	■
Other	■

■ = yes, □ = no, ▴ = partially, and - = no goal set