St. Johns Unified School District

Apache County

Peer groups: Operational 5 and T-10, Achievement 6¹ Legislative district(s): 7 District location: Town Number of schools: 4 Graduation rate (2018): 87%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 53.3 57.5 57.9 57.9 55.2 57.2 53.3 53.6 56.4 56.2 51.3 49.0 49.0 49.5 47.1 48.3 49.6 50.0 50.8

Students attending; Size:

Special education population:

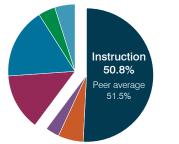
English learner population:

Free/reduced meal eligibility:

Poverty rate (2018):

5-year change in students attending:

Spending by operational area





Nonclassroom spending, 39.8%
Administration, 13.7%
Plant operations, 17.1%
Food service, 4.1%
Transportation, 4.9%

Operational measures relative to peer averages

Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$1,293	\$1,190	\$903
	Students per administrative position	40	60	66
Plant operations	Cost per square foot	\$4.50	\$5.67	\$6.49
	Square footage per student	359	257	158
Food service	Cost per meal	\$4.94	\$3.60	\$3.08
Transportation	Cost per mile	\$1.33	\$2.20	\$4.29
	Cost per rider	\$1,826	\$1,962	\$1,424
Verv low	Low Compar	able	High	Verv hiah

Per pupil spending

			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 4,741	\$ 4,800	\$ 5,148	\$ 4,869
Student support	499	580	655	754
Instruction support	222	314	436	497
Administration	1,617	1,293	1,190	903
Plant operations	1,624	1,615	1,416	1,027
Food service	366	392	428	438
Transportation	414	461	546	417
Total operational	9,483	9,455	9,819	8,905
Land and buildings	940	215	1,012	1,086
Equipment	401	1,034	658	496
Interest	0	0	238	261
Other	4	7	84	180
Total nonoperational	1,345	1,256	1,992	2,023
Total per pupil spending	\$ 10,828	\$ 10,711	\$11,811	\$10,928

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)



827; Medium

3% increase

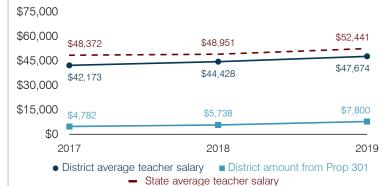
16%

0%

33%

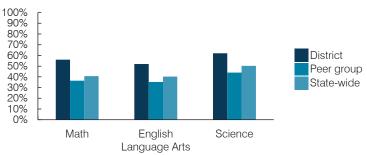
51%

Average teacher salary and other measures



Measure	2017	2018	2019
Students per teacher	16.8	17.3	17.6
Average years of teacher experience	16.8	16.9	14.7
Percentage of teachers in first 3 years	6%	11%	9%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

Arizona School District Spending—Fiscal Year 2019 | March 2020 | Report 20-201