

Classroom Dollars and Proposition 301 Results

Sonoita Elementary School District

District size: Small
 Grades served: Pre-K-8
 Students attending: 125
 Number of certified teachers: 13

Comparative Information

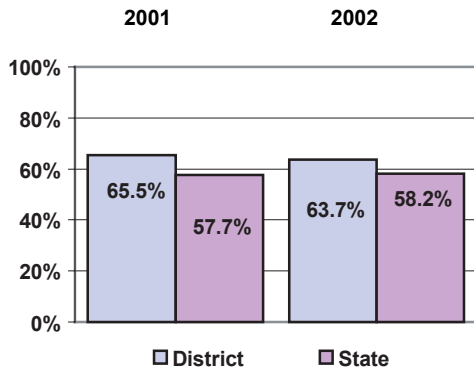
	District	State
Student/teacher ratio 2001:	9.3	18
Student/teacher ratio 2002:	9.6	17.9
Average teacher salary 2001:	\$34,655	\$37,176
Average teacher salary 2002:	\$36,255	\$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0 “Maintaining” schools: 0
 “Improving” schools: 1 “Underperforming” schools: 0
 Unrated schools: 0

Classroom Dollars



2002 classroom dollar ranking: 19 of 229 districts

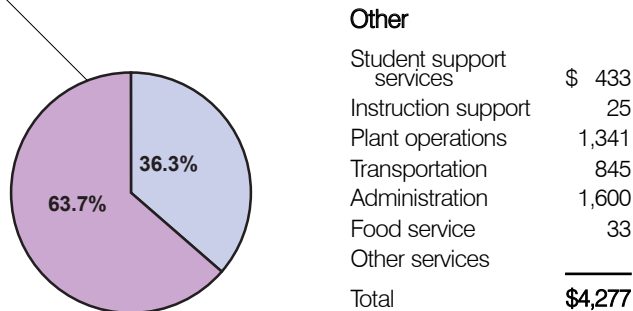
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.0%	13.6%	15.0%	10.2%
Per-pupil	\$1,190	\$1,600	\$1,216	\$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$11,798

Classroom dollars: \$7,521



Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$47,072	\$41,511

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$10,848	\$13,137
Performance	17,688	19,937
Menu	<u>11,722</u>	<u>19,937</u>
Total	<u>\$40,258</u>	<u>\$53,011</u>

Proposition 301 expenditures were 2.74 percent of the District's \$1,470,871 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$950 in salary.
- 12 of 13 teachers accomplished performance goals involving incorporating technology and state standards into lessons, and demonstrating instructional and leadership skills.
- Monies were also used to split the kindergarten class in half to reduce class size, and for teacher development in science, math, literacy, and writing.