District Planned Uses of Proposition 301 Monies

Solomon Elementary Grades served: School District Number of schools Students attending Number of contified

Grades served: PreK-8
Number of schools: 1
Students attending: 160
Number of certified teachers: 12

Proposition 301 Dollars

Base pay: \$ 30,656
Performance pay: 61,312
Menu options: 61,312
Total Proposition 301 dollars: \$ 153,280

Total budgeted expenditures

for fiscal year 2002: \$2,037,125

Comparative Information

Student/teacher ratio: Average teacher salary: Beginning teacher salary: Percentage of dollars spent in the classroom:

 District
 State

 13.3
 18

 \$27,746
 \$37,176

 \$22,706
 \$26,516

 49%
 57.7%

Base Pay (\$30,656):

Base pay increases, estimated to be between \$378 and \$757, will be distributed as mid-year stipends to the District's 13 classroom teachers. The teachers are required to work additional days and obtain additional training to qualify for the base pay monies.

Performance Pay (\$61,312):

Classroom teachers can earn between \$750 and \$1,500 each in performance incentives that will be distributed as goals are met.

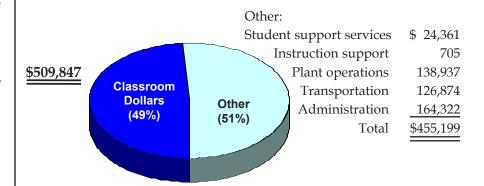
The performance pay plan has two measurement criteria:

- Students either maintain or improve their standardized test scores, and
- At least two-thirds of parent survey responses rate the school's performance as satisfactory or better.

Menu Options (\$61,312):

A committee of district administrators, school principals, and teachers decided to spend all of the District's menu monies on teacher development. The District's 13 classroom teachers will receive stipends for attending workshops.

Dollars in the Classroom (Fiscal Year 2001)



See also Auditor General Report, Arizona Public School Districts' Dollars Spent in the Classroom.