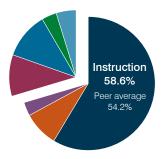
Snowflake Unified School District

Navajo County

Peer group(s): Operational 4 and Transportation 7¹ Legislative district(s): 6 District location: Town Number of schools: 6 Graduation rate (2019): 95%

Spending by operational area



Classroom spending, 70.4%

Student support, 8.5%

Nonclassroom spending, 29.6%
Administration, 10%
Plant operations, 11.2%
Food service, 3.6%
Transportation, 4.8%

Operational measures relative to peer averages

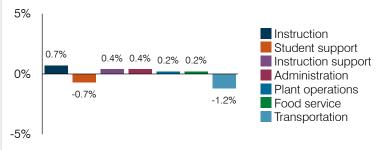
Operational area	Measure	District	Peer average	State average	
	Cost per pupil	\$731	\$929	\$936	
Administration	Students per administrative position	124 73		65	
Plant operations	Cost per square foot	\$4.73	\$5.79	\$6.55	
	Square footage per student	173	180	160	
Food service	Cost per meal	\$3.31	\$3.39	\$3.46	
Transportation	Cost per mile	\$5.36	\$3.84	\$4.28	
	Cost per rider	\$1,298	\$1,110	\$1,370	
Very low	Low Compa	able	High	Very high	

Per pupil spending by area

	District			Peer average		State average		
Area		2019		2020		2020	2020	
Classroom spending								
Instruction	\$	4,222	\$	4,296	\$	4,706	\$ 5,016	
Student support		623		624		687	796	
Instruction support		228		241		448	513	
Nonclassroom spending								
Administration		673		731		929	936	
Plant operations		758		820		998	1,048	
Food service		236		265		424	432	
Transportation		495		354		408	395	
Total operational		7,235		7,331		8,600	9,136	
Land and buildings		73		320		419	1,053	
Equipment		237		272		430	533	
Interest		85		73		176	273	
Other		3		3		48	175	
Total nonoperational		398		668		1,073	2,034	
Total per pupil spending	\$	7,633	\$	7,999	\$	9,673	\$11,170	

Students attending; Size:	2,474; Medium-large
5-year change in students attending:	9% increase
Special education population:	15%
English learner population:	1%
Poverty rate (2019):	24%
Free/reduced meal eligibility:	42%

Percentage point change in spending by operational area (fiscal year 2015 versus 2020)



Lowest, highest, and 2 most recent fiscal years' instructional spending percentages between 2001 and 2020

Lowest	Highest	Most recent years				
2016	2001	2019	2020			
55.8%	61.1%	58.4%	58.6%			

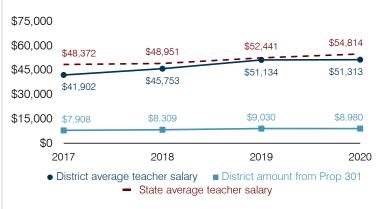
COVID-19 federal relief grant spending

			average		
	Dist	rict			
Total federal relief grant spending	\$	0	\$	202,651	
Per pupil federal relief grant spending	\$	0	\$	40	

Deer

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

Average teacher salary and other measures



Measure	2017	2018	2019	2020
Students per teacher	21.2	22.3	21.0	20.2
Average years of teacher experience	12.9	12.8	12.5	12.8
Percentage of teachers in first 3 years	14%	21%	19%	15%

¹ See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.

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