Classroom Dollars and Proposition 301 Results

Snowflake Unified **School District**

District size: Medium Grades served: Pre-K-12 Students attending: 2,315 Number of certified teachers: 125

Comparative Information

Student/teacher ratio 2001: Student/teacher ratio 2002: Average teacher salary 2001: Average teacher salary 2002:

District	State
18.6	18
18.5	17.9
\$30,291	\$37,176
\$33,351	\$39,973

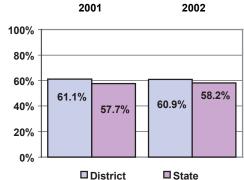
Arizona LEARNS Achievement Profiles

Number of schools: 6

"Excelling" schools: 0 "Maintaining" schools: 5 "Improving" schools: 0 "Underperforming" schools: 1

Unrated schools:

Classroom Dollars



2002 classroom dollar ranking: 48 of 229 districts

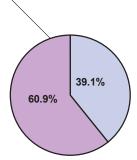
Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	14.3%	12.8%	11.7%	10.2%
Per-pupil	\$678	\$691	\$708	\$599

Other

Total 2002 per-pupil expenditures: \$5,399

Classroom dollars: \$3,289



Student support services	
services' '	\$ 253
Instruction support	125
Plant operations	563
Transportation	269
Administration	691
Food service	209
Other services	

Total \$2,110

Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	\$1,023,208	\$905,130

Expenditures:

	2002 Actual	2003 Budgeted
Base	\$131,706	\$ 417,710
Performance	254,628	352,758
Menu	253,518	341,359
Total	\$639,852	\$1,111,827

Proposition 301 expenditures were 5.12 percent of the District's \$12,496,292 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher earned an additional \$4,331 in compensation.
- Teachers were compensated for participating in professional development outside of their regular classroom schedules.

^{*} Peer group consists of similarly sized districts