

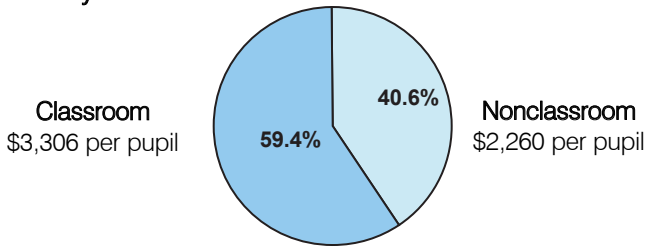
Classroom Dollars and Proposition 301 Results

Show Low Unified School District

District size: Medium
 Students attending: 2,393
 Number of schools: 9
 Number of certified teachers: 137

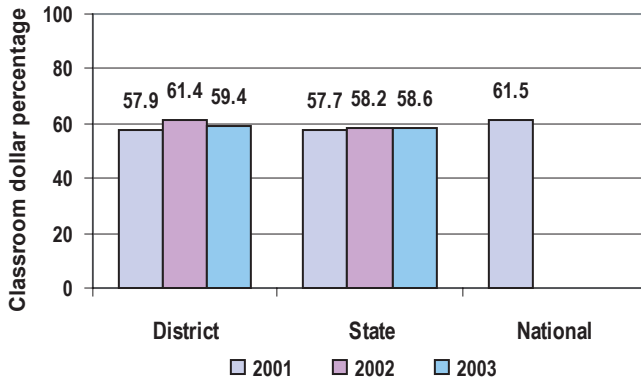
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 60 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	57.9	61.4	59.4	58.6	61.7
Nonclassroom dollars:					
Administration	12.2	11.8	9.5	9.9	10.9
Plant operations	14.0	11.2	13.2	11.7	9.6
Food service	4.6	4.1	3.9	4.6	4.0
Transportation	4.4	4.2	4.1	3.9	4.0
Student support	4.4	4.7	6.1	6.8	5.0
Instruction support	2.5	2.5	3.8	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.3	17.5	17.5	17.9
Average teacher salary	\$32,472	\$35,656	\$35,708	\$40,328
Average years' experience	10.6	10.7	10.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$149,674	\$145,428
Performance	281,204	268,605
Menu	300,166	273,183
Total	<u>\$731,044</u>	<u>\$687,216</u>

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,475 in salary.

Performance

- The District accomplished most of its goals, which were based on district performance.
- Goals accomplished were linked to student achievement in reading, writing, and math, as measured on district assessments. Another goal linked to the dropout rate was not met.

Menu

- Monies were used solely to increase eligible employee compensation.