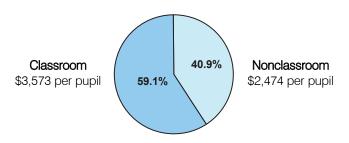
Classroom Dollars and Proposition 301 Results

Show Low Unified School District

Navajo County

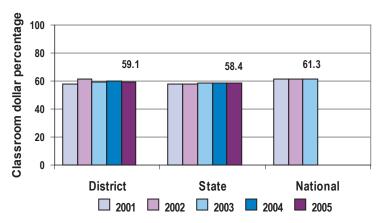
Classroom Dollars

Fiscal year 2005



Total \$6,047 per pupil

5-year comparison



Expenditures by function

| | Percentage | | | | | | | | |
|-----------------------|------------|------|------|------|------|-------|----------|--|--|
| | District | | | | | State | National | | |
| | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 | | |
| Classroom dollars | 57.9 | 61.4 | 59.4 | 60.3 | 59.1 | 58.4 | 61.5 | | |
| Nonclassroom dollars: | | | | | | | | | |
| Administration | 12.2 | 11.8 | 9.5 | 9.5 | 10.3 | 9.5 | 11.1 | | |
| Plant operations | 14.0 | 11.2 | 13.2 | 12.0 | 11.6 | 11.4 | 9.5 | | |
| Food service | 4.6 | 4.1 | 3.9 | 4.3 | 4.8 | 4.8 | 4.0 | | |
| Transportation | 4.4 | 4.2 | 4.1 | 4.7 | 4.8 | 4.1 | 4.0 | | |
| Student support | 4.4 | 4.7 | 6.1 | 4.8 | 5.0 | 7.0 | 5.0 | | |
| Instruction support | 2.5 | 2.5 | 3.8 | 4.4 | 4.4 | 4.6 | 4.7 | | |
| Other | | 0.1 | | | | 0.2 | 0.2 | | |

page a-182

| District size: | Medium |
|-------------------------------|--------|
| Students attending: | 2,393 |
| Number of schools: | 7 |
| Number of certified teachers: | 134 |

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2003 | 2004 | 2005 | 2005 |
| Student/teacher ratio | 17.5 | 18.3 | 17.9 | 18.3 |
| Average teacher salary | \$35,708 | \$36,436 | \$37,342 | \$39,095 |
| Average years' experience | 10.8 | 10.8 | 10.5 | 8.5 |

Classroom dollar ranking: 57 of 228 districts.

Proposition 301

District-reported 2005 results

Teacher pay

• On average, each teacher, librarian, and counselor earned an additional \$4,975 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- The number of 3rd- and 5th-grade students meeting or exceeding reading standards on AIMS increased by at least 31.
- The number of students meeting or exceeding standards in letter recognition, sequencing, phonetic skills, decoding, comprehension, main idea, facts, and directions increased by 3 percent.
- All teachers completed a personal development plan.

Menu

- Monies were primarily used to increase eligible employee compensation.
- Monies were also paid for each eligible employee to attend 1 day of professional development activities.