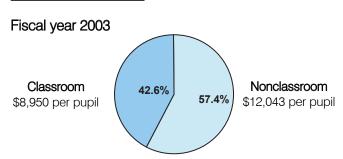
Classroom Dollars and Proposition 301 Results

Sentinel Elementary School District

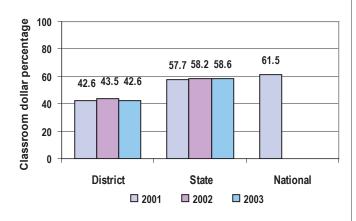
District size: Very Small Students attending: 33 Number of schools: 1
Number of certified teachers: 4

Classroom Dollars



Classroom dollar ranking: 215 of 226 districts.

3-year comparison



Expenditures by function

| | | District | State | National | |
|-----------------------|------|----------|-------|----------|------|
| | 2001 | 2002 | 2003 | 2003 | 2000 |
| Classroom dollars | 42.6 | 43.5 | 42.6 | 58.6 | 61.7 |
| Nonclassroom dollars: | | | | | |
| Administration | 13.4 | 13.4 | 12.5 | 9.9 | 10.9 |
| Plant operations | 20.2 | 20.4 | 21.9 | 11.7 | 9.6 |
| Food service | 9.0 | 8.5 | 8.9 | 4.6 | 4.0 |
| Transportation | 14.5 | 13.8 | 13.1 | 3.9 | 4.0 |
| Student support | | 0.2 | 0.6 | 6.8 | 5.0 |
| Instruction support | 0.3 | 0.2 | 0.4 | 4.3 | 4.5 |
| Other | | | | 0.2 | 0.3 |

Percentage

Comparative Information

| | | State | | |
|---------------------------|----------|----------|----------|----------|
| | 2001 | 2002 | 2003 | 2003 |
| Student/teacher ratio | 8.4 | 7.5 | 8.3 | 17.9 |
| Average teacher salary | \$34,632 | \$36,396 | \$38,167 | \$40,328 |
| Average years' experience | 7.8 | 8.6 | 9.3 | 8.7 |

Proposition 301

| | 2002 Expenditures | 2003 Expenditures |
|-------------|----------------------|----------------------|
| Base | \$2,230 | |
| Performance | 4,460 | \$ 1 |
| Menu | <u>441</u> | 6,789 |
| Total | <u>\$7,131</u> | \$6,790 |

District-reported 2003 results

Teacher pay

 On average, each eligible teacher earned an additional \$1,796 in salary, and each instructional aide earned an additional \$467.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- Goals were linked to student achievement on standardized tests and to overall school climate.

Menu

 Monies were used to compensate teachers and instructional aides for participating in school improvement, leadership, and extracurricular activities, and to pay for professional development opportunities.