Seligman Unified School District

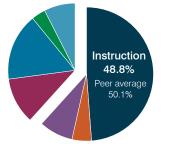
Yavapai County

Peer groups: Operational 11 and T-11, Achievement 5¹ Legislative district(s): 1 District location: Rural Number of schools: 2 Graduation rate (2018): 75%

Instructional spending percentage by year

2001 2002 2003 2004 2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 56.8 60.2 58.3 53.6 53.9 51.8 53.5 54.2 54.4 52.6 53.0 51.8 50.6 50.7 47.6 46.7 46.8 46.6 48.8

Spending by operational area



Classroom spending, 61.7% Instruction, 48.8% Student support, 4.7% Instruction support, 8.2%

Nonclassroom spending, 38.3% Administration, 11.2% Plant operations, 16.2% Food service, 3.4% Transportation, 7.5%

Operational measures relative to peer averages

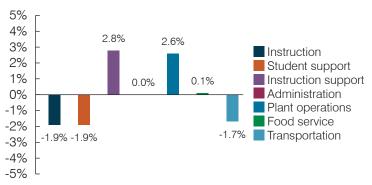
Operational area	Measure	District	Peer average	State average
Administration	Cost per pupil	\$2,923	\$3,398	\$903
	Students per administrative position	23	32	66
Plant operations	Cost per square foot	\$4.75	\$7.70	\$6.49
	Square footage per student	891	382	158
Food service	Cost per meal	\$5.46	\$5.47	\$3.08
Transportation	Cost per mile	\$1.95	\$2.28	\$4.29
	Cost per rider	\$2,707	\$1,665	\$1,424

Per pupil spending

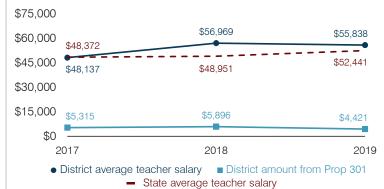
			Peer	State
	District		average	average
Spending by area	2018	2019	2019	2019
Instruction	\$ 9,492	\$ 12,768	\$ 9,084	\$ 4,869
Student support	995	1,241	756	754
Instruction support	1,667	2,151	438	497
Administration	2,416	2,923	3,398	903
Plant operations	3,547	4,232	2,665	1,027
Food service	835	879	917	438
Transportation	1,433	1,950	976	417
Total operational	20,385	26,144	18,234	8,905
Land and buildings	1,443	4,574	1,425	1,086
Equipment	882	1,885	1,013	496
Interest	42	37	28	261
Other	121	219	92	180
Total nonoperational	2,488	6,715	2,558	2,023
Total per pupil spending	\$ 22,873	\$ 32,859	\$20,792	\$10,928

Students attending; Size:	101; Very small
5-year change in students attending:	28% decrease
Special education population:	16%
English learner population:	0%
Poverty rate (2018):	25%
Free/reduced meal eligibility:	65%

Percentage point change in spending by operational area (fiscal year 2014 versus 2019)

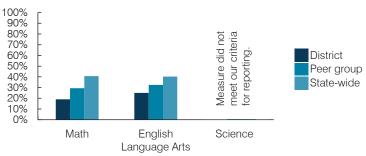


Average teacher salary and other measures



Measure 2017 2018 2019 Students per teacher 9.6 11.2 7.8 12.6 11.9 Average years of teacher experience 16.9 Percentage of teachers in first 3 years 0% 38% 8%

Students who passed State assessments²



¹ See Appendix A for information, such as districts included in each peer group, and Appendix B for sources and methodology.

School letter grades are available at https://azreportcards.azed.gov.

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