# **Classroom Dollars and Proposition 301 Results**

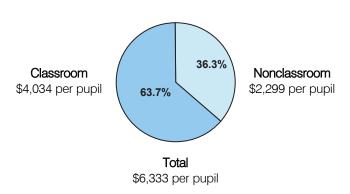
# Scottsdale Unified School District

District size: Very Large
Students attending: 25,501
Number of schools: 33
Number of certified teachers: 1.394

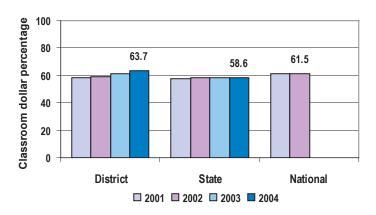
District

# Classroom Dollars

# Fiscal year 2004



# 4-year comparison



#### Expenditures by function

### Percentage

|                       |      | District |      |      | State | National |
|-----------------------|------|----------|------|------|-------|----------|
|                       | 2001 | 2002     | 2003 | 2004 | 2004  | 2001     |
| Classroom dollars     | 58.6 | 59.0     | 61.5 | 63.7 | 58.6  | 61.5     |
| Nonclassroom dollars: |      |          |      |      |       |          |
| Administration        | 10.1 | 9.2      | 8.6  | 8.4  | 9.5   | 10.9     |
| Plant operations      | 12.4 | 12.3     | 11.5 | 8.6  | 11.7  | 9.7      |
| Food service          | 3.6  | 3.7      | 3.4  | 3.8  | 4.7   | 4.0      |
| Transportation        | 3.3  | 3.4      | 3.5  | 3.8  | 4.0   | 4.1      |
| Student support       | 6.7  | 7.2      | 7.0  | 7.2  | 7.0   | 5.0      |
| Instruction support   | 5.3  | 5.1      | 4.4  | 4.4  | 4.3   | 4.6      |
| Other                 |      | 0.1      | 0.1  | 0.1  | 0.2   | 0.2      |

# Comparative Information

|          | Olalo            |                                |  |
|----------|------------------|--------------------------------|--|
| 2002     | 2003             | 2004                           | 2004   |
| 16.7     | 17.1             | 18.3                           | 18.2   |
| \$40,328 | \$37,855         | \$39,954                       | \$38,534                                     |
| 8.1      | 8.3              | 8.1                            | 8.7  |
|          | 16.7<br>\$40,328 | 16.7 17.1<br>\$40,328 \$37,855 | 16.7 17.1 18.3<br>\$40,328 \$37,855 \$39,954 |

Classroom dollar ranking: 11 of 227 districts.

# **Proposition 301**

# District-reported 2004 results

## Teacher pay

 On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned between \$4,363 and \$4,987 in additional salary. Also, some teachers with special assignments earned an additional \$2,538 each, on average.

#### Performance

- The District accomplished most of its goals, which were based on school performance.
- Each school established 4 goals, which were linked to student achievement, staff development, parent satisfaction, and the use of technology.
- 25 of the 33 schools accomplished all goals.

#### Menu

• Monies were used solely to increase eligible employee compensation.