

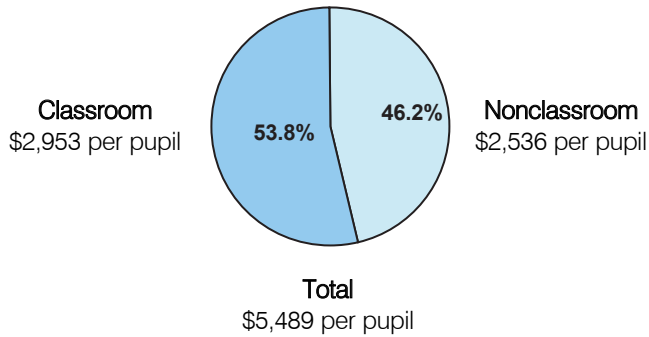
Classroom Dollars and Proposition 301 Results

Santa Cruz Valley Unified School District

District size: Medium
 Students attending: 2,860
 Number of schools: 5
 Number of certified teachers: 163

Classroom Dollars

Fiscal year 2004

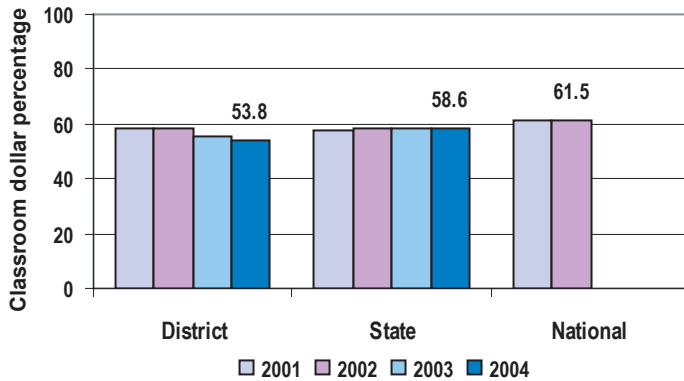


Comparative Information

	District			State
	2002	2003	2004	2004
Student/teacher ratio	19.2	17.2	17.5	18.2
Average teacher salary	\$34,204	\$36,257	\$36,560	\$38,534
Average years' experience	8.0	8.5	8.0	8.7

Classroom dollar ranking: 149 of 227 districts.

4-year comparison



Expenditures by function

	Percentage					
	District				State	National
	2001	2002	2003	2004	2004	2001
Classroom dollars	58.2	58.7	55.6	53.8	58.6	61.5
Nonclassroom dollars:						
Administration	11.0	10.8	10.9	10.8	9.5	10.9
Plant operations	10.5	10.0	11.7	10.6	11.7	9.7
Food service	7.9	7.0	6.9	6.9	4.7	4.0
Transportation	6.1	7.0	6.8	6.8	4.0	4.1
Student support	3.9	3.9	4.6	6.1	7.0	5.0
Instruction support	2.3	2.5	3.5	4.9	4.3	4.6
Other	0.1	0.1		0.1	0.2	0.2

Proposition 301

District-reported 2004 results

Teacher pay

- On average, each teacher, librarian, speech pathologist, audiologist, and counselor earned an additional \$4,473 in salary.

Performance

- The District accomplished its goals, which were based on school performance.
- At least 50 percent of students in grades kindergarten through 12 demonstrated increased reading and math skills as measured by standardized tests.

Menu

- Monies were primarily used to increase eligible employee compensation for refining and implementing a district-wide improvement program.
- 2 teachers were hired to reduce 5th-grade class sizes from 25 to 22 students and 7th-grade class sizes from 24 to 22 students.
- A mentoring program was established for newly hired teachers. Each of the 38 new teachers met weekly with one of the 19 mentors.