Santa Cruz Valley Unified School District

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District size:	Medium
Grades served:	Pre-K-12
Students attending:	2,559
Number of certified teachers:	133

Comparative Information

	District	State
Student/teacher ratio 2001:	22.1	18
Student/teacher ratio 2002:	19.2	17.9
Average teacher salary 2001:	$31,249	$37,176
Average teacher salary 2002:	$34,204	$39,973

Arizona LEARNS Achievement Profiles

Number of schools: 4

"Excelling" schools:	0	"Maintaining" schools:	0
"Improving" schools:	1	"Underperforming" schools:	2
Unrated schools:	1		

Classroom Dollars

2001   **2002**

- District 58.2% / State 57.7% (2001)
- District 58.7% / State 58.2% (2002)
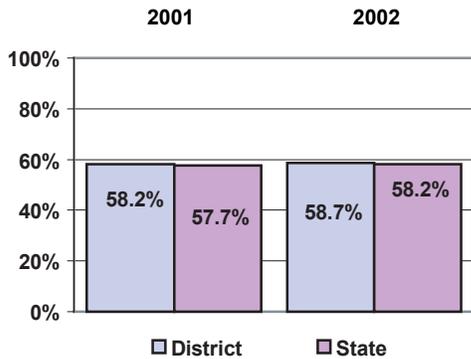
2002 classroom dollar ranking: 72 of 229 districts

Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	11.0%	10.8%	11.7%	10.2%
Per-pupil	$836	$558	$708	$599

* Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: $5,143

Classroom dollars: $3,016

58.7%   41.3%

Other	
Student support services	$ 201
Instruction support	131
Plant operations	515
Transportation	358
Administration	558
Food service	361
Other services	3
Total	$2,127
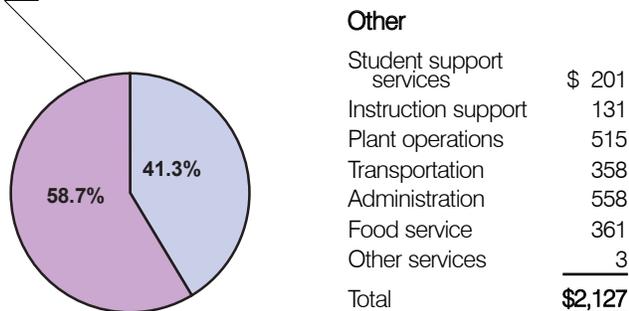
Proposition 301

Revenues:

	2002 Actual	2003 Estimated
Total	$729,726	$728,635

Expenditures:

	2002 Actual	2003 Budgeted
Base	$117,533	$146,498
Performance	254,533	289,142
Menu	266,292	289,142
Total	$638,358	$724,782

Proposition 301 expenditures were 4.85 percent of the District's $13,156,970 current operating expenditures in fiscal year 2002.

District-reported 2002 results

- On average, each teacher, counselor, and librarian earned an additional $3,595 in compensation.
- 3 teachers were hired for the 5th and 6th grades to reduce class sizes.
- 5th-grade math scores on the AIMS test increased; math, reading, and language arts scores increased on a separate standardized test.
- Monies also contributed to developing an alternative school for at-risk students so that a significant number of students were able to remain in school instead of being suspended.
- A teacher mentoring program was developed, which helped recruit new teachers to the District and improve student achievement.