# Santa Cruz Valley Union High School District <br> District size: <br> Students attending: <br> Small <br> Number of schools: <br> Number of certified teachers: 

Classroom Dollars
Fiscal year 2005


Total
$\$ 8,960$ per pupil

5-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |  |
|  | State | National |  |  |  |  |  |
|  | 2001 | 2002 | 2003 | 2004 | 2005 | 2005 | 2002 |
| Classroom dollars | 54.7 | 54.3 | 52.8 | 52.2 | 49.6 | 58.4 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |  |
| Administration | 12.4 | 12.7 | 11.7 | 12.9 | 14.9 | 9.5 | 11.1 |
| Plant operations | 15.3 | 16.0 | 15.3 | 14.5 | 15.6 | 11.4 | 9.5 |
| Food service | 4.5 | 3.1 | 3.5 | 3.3 | 3.6 | 4.8 | 4.0 |
| Transportation | 3.7 | 3.3 | 4.5 | 4.5 | 5.5 | 4.1 | 4.0 |
| Student support | 6.0 | 8.5 | 7.9 | 8.4 | 7.9 | 7.0 | 5.0 |
| Instruction support | 3.4 | 2.1 | 4.3 | 3.5 | 2.0 | 4.6 | 4.7 |
| Other |  |  |  | 0.7 | 0.9 | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2003 | 2004 | State |  |
|  | 19.8 | 15.9 | 17.7 | 18.3 |
| Student/teacher ratio | 1905 |  |  |  |
| Average teacher salary | $\$ 33,353$ | $\$ 35,502$ | $\$ 40,952$ | $\$ 39,095$ |
| Average years' experience | 7.0 | 7.9 | 7.3 | 8.5 |

Classroom dollar ranking: 183 of 228 districts.

## Proposition 301

District-reported 2005 results
Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$5,952 in salary.


## Performance

- The District accomplished its goals, which were based on school performance.
- 90 percent of students had to demonstrate a passing level or level of improvement on district pre- and post-tests.
- The District surveyed parent satisfaction at the end of the first 9 -week grading period and required a 50 percent response rate.

Menu

- The District paid stipends to teachers who completed a letter of intent to return to the District the following school year.

