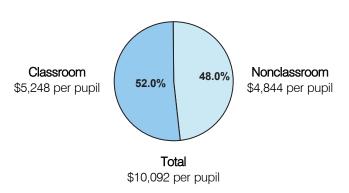
Classroom Dollars and Proposition 301 Results

Sanders Unified School District

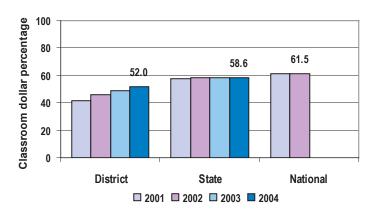
District size: Medium Students attending: 1.019 Number of schools: 3 Number of certified teachers: 80

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	41.3	46.3	48.8	52.0	58.6	61.5		
Nonclassroom dollars:								
Administration	23.3	20.3	12.7	10.4	9.5	10.9		
Plant operations	14.6	13.3	14.0	14.1	11.7	9.7		
Food service		5.0	5.2	5.0	4.7	4.0		
Transportation	7.6	6.8	7.2	6.8	4.0	4.1		
Student support	4.1	4.5	5.6	7.1	7.0	5.0		
Instruction support	8.2	2.5	6.0	4.6	4.3	4.6		
Other	0.9	1.3	0.5		0.2	0.2		

Comparative Information

		State		
	2002	2003	2004	2004
Student/teacher ratio	15.5	15.3	12.7	18.2
Average teacher salary	\$32,224	\$30,000	\$30,000	\$38,534
Average years' experience	7.3	7.4	7.2	8.7

Classroom dollar ranking: 175 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher, librarian, and counselor earned an additional \$3,350 in salary, and each speech pathologist and audiologist earned an additional \$1,600.

Performance

- The District accomplished most of its goals, which were based on school and individual performance.
- All schools received a "performing" rating by ADE for AZ LEARNS.
- 2 schools made adequate yearly progress.
- Most teachers were involved in leadership activities such as mentoring and curriculum adjustment.
- Most teachers completed 30 hours of professional development activities.

Menu

• Monies were used solely to increase eligible employee compensation, which the District indicates may be partially responsible for a 25 percent reduction in teacher turnover.