Classroom Dollars and Proposition 301 Results

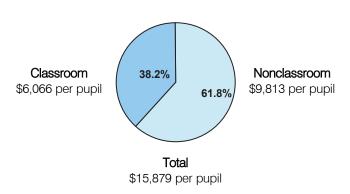
San Fernando Elementary School District Students attended to the studen

District size: Very Small
Students attending: 13
Number of schools: 1
Number of certified teachers: 1

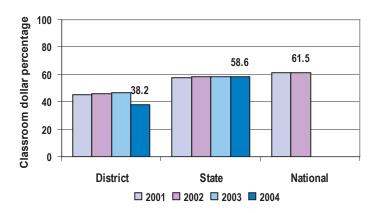
District

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

	District				State	National		
	2001	2002	2003	2004	2004	2001		
Classroom dollars	45.5	45.7	46.4	38.2	58.6	61.5		
Nonclassroom dollars:								
Administration	24.4	19.8	12.1	13.1	9.5	10.9		
Plant operations	8.9	8.5	10.9	15.1	11.7	9.7		
Food service					4.7	4.0		
Transportation	15.9	17.1	20.5	23.3	4.0	4.1		
Student support	3.2	4.9	5.6	5.2	7.0	5.0		
Instruction support	2.1	4.0	4.5	5.1	4.3	4.6		
Other					0.2	0.2		

Comparative Information

		Ciaio		
	2002	2003	2004	2004
Student/teacher ratio	12.0	8.5	13.0	18.2
Average teacher salary	\$32,407	\$33,237	\$35,118	\$38,534
Average years' experience	5.6	3.0	6.0	8.7

Classroom dollar ranking: 218 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• The teacher earned an additional \$4,580 in salary.

Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- Goals were linked to improving student attendance through awards and incentives for good behavior, and increasing the teacher's responsibilities and professional growth through classes on curriculum mapping.
- The goal not accomplished called for aligning reading curricula to state standards.

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- Monies were used to increase the teacher's compensation and to pay for professional development activities.
- According to the District, students achieved adequate yearly progress.