# San Fernando Elementary <br> District size 

 School DistrictVery Small Students attending



4-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |
|  | 2001 | 2002 | State | National |  |  |
|  | 2003 | 2004 | 2004 | 2001 |  |  |
| Classroom dollars | 45.5 | 45.7 | 46.4 | 38.2 | 58.6 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |
| Administration | 24.4 | 19.8 | 12.1 | 13.1 | 9.5 | 10.9 |
| Plant operations | 8.9 | 8.5 | 10.9 | 15.1 | 11.7 | 9.7 |
| Food service |  |  |  |  | 4.7 | 4.0 |
| Transportation | 15.9 | 17.1 | 20.5 | 23.3 | 4.0 | 4.1 |
| Student support | 3.2 | 4.9 | 5.6 | 5.2 | 7.0 | 5.0 |
| Instruction support | 2.1 | 4.0 | 4.5 | 5.1 | 4.3 | 4.6 |
| Other |  |  |  |  | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | State |
|  | 2004 |  |  |  |
| Student/teacher ratio | 12.0 | 8.5 | 13.0 | 18.2 |
| Average teacher salary | $\$ 32,407$ | $\$ 33,237$ | $\$ 35,118$ | $\$ 38,534$ |
| Average years' experience | 5.6 | 3.0 | 6.0 | 8.7 |

Classroom dollar ranking: 218 of 227 districts.

## Proposition 301

District-reported 2004 results
Teacher pay

- The teacher earned an additional $\$ 4,580$ in salary.


## Performance

- The District accomplished most of its goals, which were based on district and individual performance.
- Goals were linked to improving student attendance through awards and incentives for good behavior, and increasing the teacher's responsibilities and professional growth through classes on curriculum mapping.
- The goal not accomplished called for aligning reading curricula to state standards.


## Menu

- Monies were used to increase the teacher's compensation and to pay for professional development activities.
- According to the District, students achieved adequate yearly progress.

