## San Carlos Unified School District

## District size <br> Medium <br> Students attending <br> 1,246 <br> Number of schools:

## Classroom Dollars

Fiscal year 2004


Total
\$9,868 per pupil

## 4-year comparison



Expenditures by function

|  | Percentage |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
|  | District |  |  |  |  |  |
|  | 2001 | State | National |  |  |  |
|  | 2002 | 2003 | 2004 | 2004 | 2001 |  |
| Classroom dollars | 48.7 | 52.2 | 54.1 | 54.1 | 58.6 | 61.5 |
| Nonclassroom dollars: |  |  |  |  |  |  |
| Administration | 16.9 | 14.4 | 11.0 | 9.9 | 9.5 | 10.9 |
| Plant operations | 14.5 | 13.5 | 13.8 | 13.2 | 11.7 | 9.7 |
| Food service | 5.8 | 5.2 | 4.4 | 4.4 | 4.7 | 4.0 |
| Transportation | 5.0 | 4.8 | 5.2 | 5.0 | 4.0 | 4.1 |
| Student support | 6.6 | 6.5 | 8.6 | 10.8 | 7.0 | 5.0 |
| Instruction support | 2.5 | 3.4 | 2.9 | 2.6 | 4.3 | 4.6 |
| Other |  |  |  |  | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | State |
|  | 2004 |  |  |  |
| Student/teacher ratio | 14.3 | 12.1 | 11.3 | 18.2 |
| Average teacher salary | $\$ 34,463$ | $\$ 32,877$ | $\$ 35,102$ | $\$ 38,534$ |
| Average years' experience | 7.6 | 7.9 | 7.7 | 8.7 |

Classroom dollar ranking: 144 of 227 districts.

## Proposition 301

District-reported 2004 results
Teacher pay

- On average, each teacher, librarian, speech pathologist, and counselor earned an additional \$2,225 in salary.


## Performance

- The District accomplished its goals, which were based on school-level performance.
- All schools were either labeled "performing" by ADE for AZ LEARNS or made adequate yearly progress.
- 2 schools increased student attendance by 1 percent.
- 3 schools were rated satisfactory by 80 percent or more of parents surveyed.
- Most teachers discussed students' academic progress with at least 75 percent of parents in parent/teacher conferences.


## Menu

- Monies were used for dropout prevention activities. The District's alternative education program served a total of 75 students, and 20 students earned sufficient credits through the program to graduate.

