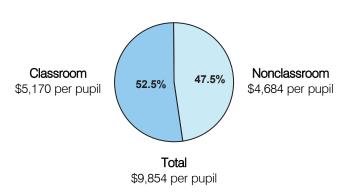
# **Classroom Dollars and Proposition 301 Results**

# San Carlos Unified School District

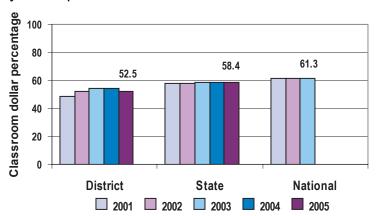
Number of schools: 4
Gila County Number of certified teachers: 104

### Classroom Dollars

# Fiscal year 2005



# 5-year comparison



#### Expenditures by function

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	District					State	National	
	2001	2002	2003	2004	2005	2005	2002	
Classroom dollars	48.7	52.2	54.1	52.9	52.5	58.4	61.5	
Nonclassroom dollars:								
Administration	16.9	14.4	11.0	11.5	10.9	9.5	11.1	
Plant operations	14.5	13.5	13.8	13.2	12.7	11.4	9.5	
Food service	5.8	5.2	4.4	4.5	5.5	4.8	4.0	
Transportation	5.0	4.8	5.2	5.4	5.4	4.1	4.0	
Student support	6.6	6.5	8.6	9.4	10.5	7.0	5.0	
Instruction support	2.5	3.4	2.9	3.1	2.5	4.6	4.7	
Other						0.2	0.2	

Percentage

# Comparative Information

		Ciaio		
	2003	2004	2005	2005
Student/teacher ratio	12.1	11.3	12.4	18.3
Average teacher salary	\$32,877	\$35,102	\$38,373	\$39,095
Average years' experience	7.9	7.7	8.5	8.5

District size:

District

Students attending:

Medium

1.294

State

Classroom dollar ranking: 162 of 228 districts.

# Proposition 301

## District-reported 2005 results

#### Teacher pay

 On average, each teacher earned an additional \$2,020 in salary, and each librarian, speech pathologist, and counselor earned an additional \$2,033.

#### Performance

- The District accomplished its goals, which were based on school and individual performance.
- Goals were linked to attendance at meetings, such as governing board meetings and site council meetings, mentoring, teacher-parent contact, participation in school- or district-level committees, and extracurricular activities such as open houses, parent days, and athletic events.
- Teachers were also required to take one college course and receive acceptable performance evaluations.

#### Menu

 Monies continued to be used for dropout prevention activities. 24 at-risk students were served by the Alternative Education School, with 3 students graduating in the spring of 2005.