Classroom Dollars and Proposition 301 Results

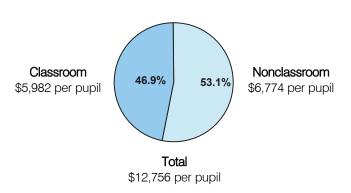
Salome Consolidated Elementary Very Small District size: School District

Students attending: Number of schools: Number of certified teachers: 9

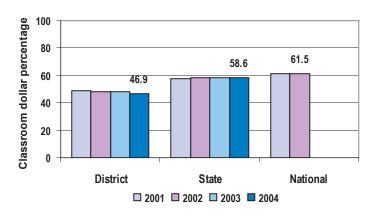
District

Classroom Dollars

Fiscal year 2004



4-year comparison



Expenditures by function

Percentage

	•						
	District				State	National	
	2001	2002	2003	2004	2004	2001	
Classroom dollars	48.9	48.3	48.4	46.9	58.6	61.5	
Nonclassroom dollars:							
Administration	14.4	16.4	17.5	14.3	9.5	10.9	
Plant operations	16.5	15.3	14.1	18.9	11.7	9.7	
Food service	13.1	12.4	13.3	8.8	4.7	4.0	
Transportation	3.4	3.0	4.6	3.6	4.0	4.1	
Student support	3.7	4.2	2.1	7.3	7.0	5.0	
Instruction support		0.4		0.1	4.3	4.6	
Other				0.1	0.2	0.2	

Comparative Information

		Ciaio		
	2002	2003	2004	2004
Student/teacher ratio	11.0	13.3	10.9	18.2
Average teacher salary	\$33,066	\$36,703	\$33,478	\$38,534
Average years' experience	5.2	5.7	4.1	8.7

Classroom dollar ranking: 204 of 227 districts.

Proposition 301

District-reported 2004 results

Teacher pay

• On average, each teacher earned an additional \$3,770 in salary.

Performance

- The District accomplished its goals, which were based on individual and district performance.
- A math-a-thon was held and students were offered additional one-on-one tutoring to help increase their math scores.
- A 5th- through 8th-grade science fair was held to help increase students' knowledge and parent and community involvement.
- Other goals were linked to mentoring for new teachers and increasing parent-student satisfaction through home visits and evening activities.

Menu

- 9 teachers earned additional compensation for performing extra duties.
- 1 teacher earned additional monies for completing 9 hours of professional development.