## St. David Unified School District

## District size <br> Small <br> Students attending

Classroom Dollars
Fiscal year 2004


Total
\$7,081 per pupil

4-year comparison


Expenditures by function

|  | Percentage |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | 2001 | $\begin{array}{r} \text { Dis } \\ 2002 \end{array}$ |  |  | State <br> 2004 | National 2001 |
| Classroom dollars | 49.1 | 67.1 | 60.5 | 54.5 | 58.6 | 61.5 |
| Nonclassroom dollars: | NA | NA |  |  |  |  |
| Administration |  |  | 9.8 | 11.1 | 9.5 | 10.9 |
| Plant operations |  |  | 8.0 | 10.3 | 11.7 | 9.7 |
| Food service |  |  | 3.3 | 3.2 | 4.7 | 4.0 |
| Transportation |  |  | 2.8 | 3.0 | 4.0 | 4.1 |
| Student support |  |  | 14.0 | 16.3 | 7.0 | 5.0 |
| Instruction support |  |  | 1.6 | 1.6 | 4.3 | 4.6 |
| Other |  |  |  |  | 0.2 | 0.2 |

## Comparative Information

|  | District |  |  |  |
| :--- | :---: | :---: | :---: | :---: |
|  | 2002 | 2003 | 2004 | State |
|  | 1300 |  |  |  |
| Student/teacher ratio | 13.9 | 14.0 | 13.9 | 18.2 |
| Average teacher salary | $\$ 33,405$ | $\$ 35,156$ | $\$ 36,634$ | $\$ 38,534$ |
| Average years' experience | 10.5 | 11.3 | 11.1 | 8.7 |

Classroom dollar ranking: 134 of 227 districts.

## Proposition 301

District-reported 2004 results
Teacher pay

- On average, each teacher and librarian earned an additional \$4,909 in salary.

Performance

- The District accomplished its goals, which were based on district and individual performance.
- Goals were linked to student achievement, teacher evaluations, professional development, and tutoring.
- 31 teachers completed 45 hours, or 3 credits, of professional development classes.
- Teachers were also required to receive evaluations and spend at least 8 hours per semester participating in before- and after-school tutoring and enrichment activities.


## Menu

- Monies were used to compensate teachers for providing before- and after-school activities for students and completing professional development goals.

