

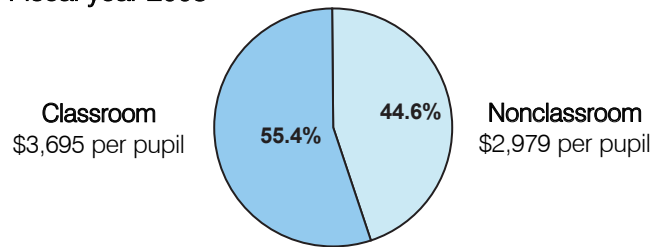
Classroom Dollars and Proposition 301 Results

Round Valley Unified School District

District size: Medium
 Students attending: 1,451
 Number of schools: 4
 Number of certified teachers: 81

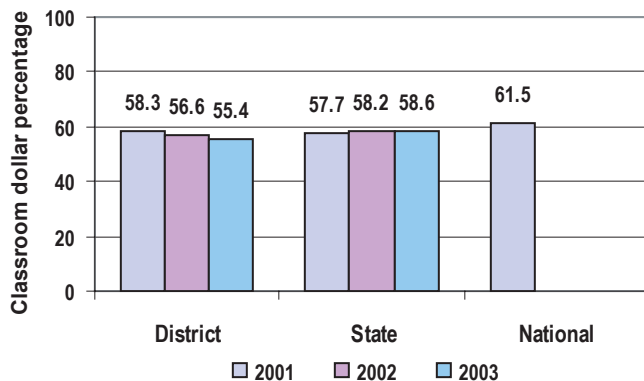
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 134 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	58.3	56.6	55.4	58.6	61.7
Nonclassroom dollars:					
Administration	12.5	13.2	10.8	9.9	10.9
Plant operations	17.2	17.4	17.4	11.7	9.6
Food service	3.4	3.5	3.6	4.6	4.0
Transportation	3.6	3.7	4.4	3.9	4.0
Student support	3.7	4.3	6.0	6.8	5.0
Instruction support	1.3	1.3	2.4	4.3	4.5
Other				0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	17.0	17.0	17.9	17.9
Average teacher salary	\$32,258	\$36,442	\$40,007	\$40,328
Average years' experience	10.2	11.0	10.8	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 69,721	\$ 67,061
Performance	141,156	145,749
Menu	140,486	134,086
Total	\$351,363	\$346,896

District-reported 2003 results

Teacher pay

- On average, each teacher, librarian, and counselor earned an additional \$4,004 in salary.

Performance

- The District accomplished its goals, which were based on district, school, and individual performance.
- A high percentage of students made adequate yearly progress.
- Student attendance, dropout, and graduation rates were within state standards.
- Teachers accomplished professional development goals relating to technology, communication, and writing; and participated in leadership activities including aligning curriculum to state standards, mentoring, and performing committee work.
- Before- and after-school tutoring was provided.
- Performance results were communicated to parents.

Menu

- Monies were used solely to increase eligible employee compensation.