# **Classroom Dollars and Proposition 301 Results**

# Riverside Elementary School District

District size: Small
Grades served: Pre-K-8
Students attending: 284
Number of certified teachers: 14

# Comparative Information

Student/teacher ratio 2001: Student/teacher ratio 2002: Average teacher salary 2001: Average teacher salary 2002:

District	State
16.5	18
20.3	17.9
\$33,133	\$37,176
\$34,800	\$39,973

# Arizona LEARNS Achievement Profiles

Number of schools: 1

"Excelling" schools: 0 "Maintaining" schools: 1 "Improving" schools: 0 "Underperforming" schools: 0

Unrated schools: 0

# 2001 2002 100% 80% 60% 40% 20% 57.7% 49.0% □ District □ State

2002 classroom dollar ranking: 194 of 229 districts

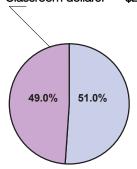
### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	13.6%	13.7%	15.0%	10.2%
Per-pupil	\$926	\$793	\$1,216	\$599

<sup>\*</sup> Peer group consists of similarly sized districts

Total 2002 per-pupil expenditures: \$5,801

Classroom dollars: \$2,840



### Other

Student support services	•	400
services	\$	498
Instruction support		169
Plant operations		657
Transportation		326
Administration		793
Food service		518
Other services		
Total	\$2	2961

# **Proposition 301**

### Revenues:

	2002 Actual	2003 Estimated
Total	\$70,396	\$91,388

### **Expenditures:**

	2002 Actual	Budgeted
Base		\$13,479
Performance		26,958
Menu	_	26,958
Total	<u>\$0</u>	<u>\$67,395</u>

Proposition 301 expenditures were 0 percent of the District's \$1,648,547 current operating expenditures in fiscal year 2002.

### District-reported 2002 results

 The District established teacher compensation increases and hired a teacher to reduce 4th/5th grade class sizes, but did not spend any Proposition 301 monies until fiscal year 2003.