

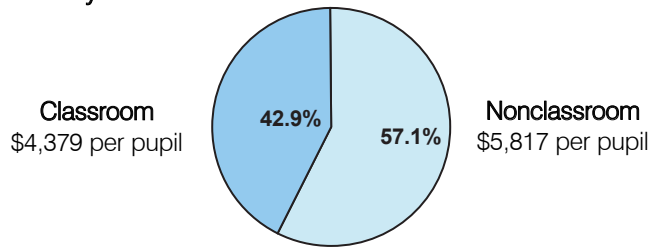
Classroom Dollars and Proposition 301 Results

Red Mesa Unified School District

District size: Medium
 Students attending: 925
 Number of schools: 4
 Number of certified teachers: 53

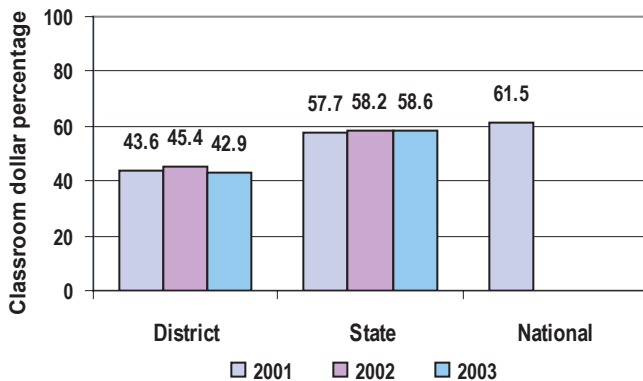
Classroom Dollars

Fiscal year 2003



Classroom dollar ranking: 213 of 226 districts.

3-year comparison



Expenditures by function

	Percentage				
	District			State	National
	2001	2002	2003	2003	2000
Classroom dollars	43.6	45.4	42.9	58.6	61.7
Nonclassroom dollars:					
Administration	12.6	13.4	14.4	9.9	10.9
Plant operations	16.8	15.9	16.1	11.7	9.6
Food service	4.5	4.4	4.0	4.6	4.0
Transportation	9.4	8.7	9.0	3.9	4.0
Student support	9.7	8.9	10.2	6.8	5.0
Instruction support	3.4	3.3	3.3	4.3	4.5
Other			0.1	0.2	0.3

Comparative Information

	District			State
	2001	2002	2003	2003
Student/teacher ratio	15.7	15.1	17.5	17.9
Average teacher salary	\$30,396	\$32,744	NA	\$40,328
Average years' experience	7.3	7.3	7.4	8.7

Proposition 301

	2002 Expenditures	2003 Expenditures
Base	\$ 45,043	\$ 74,424
Performance	27,945	108,122
Menu	<u>90,087</u>	<u>147,459</u>
Total	<u>\$163,075</u>	<u>\$330,005</u>

District-reported 2003 results

Although required by A.R.S. §15-977.E, the District did not report any results for programs funded with Classroom Site Fund monies.