

# Classroom Dollars and Proposition 301 Results

# Red Rock Elementary School District

District size: Small  
 Grades served: Pre-K-8  
 Students attending: 82  
 Number of certified teachers: 7

## Comparative Information

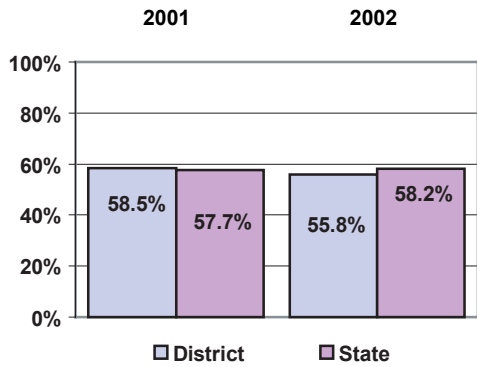
	District	State
Student/teacher ratio 2001:	12.8	18
Student/teacher ratio 2002:	11.7	17.9
Average teacher salary 2001:	\$35,368	\$37,176
Average teacher salary 2002:	\$35,280	\$39,973

## Arizona LEARNS Achievement Profiles

Number of schools: 1

“Excelling” schools: 0    “Maintaining” schools: 0  
 “Improving” schools: 0    “Underperforming” schools: 0  
 Unrated schools: 1

### Classroom Dollars



2002 classroom dollar ranking: 127 of 229 districts

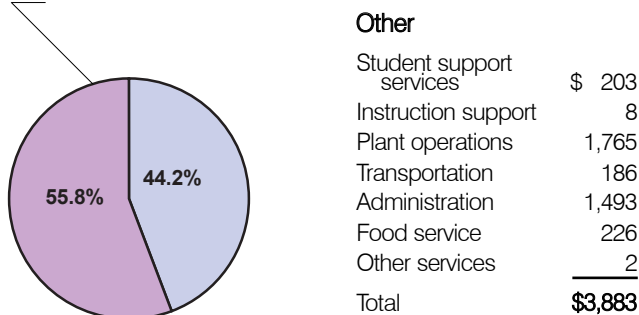
#### Administrative costs

	District		Peer group*	State
	2001	2002	2002	2002
Percentage	NA	17.0%	15.0%	10.2%
Per-pupil	NA	\$1,493	\$1,216	\$599

\* Peer group consists of similarly sized districts

**Total 2002 per-pupil expenditures: \$8,780**

**Classroom dollars: \$4,897**



### Proposition 301

#### Revenues:

	2002 Actual	2003 Estimated
Total	\$27,816	\$27,636

#### Expenditures:

	2002 Actual	2003 Budgeted
Base	\$2,175	\$ 9,188
Performance		22,728
Menu		22,728
<b>Total</b>	<b>\$2,175</b>	<b>\$54,644</b>

Proposition 301 expenditures were 0.30 percent of the District's \$724,258 current operating expenditures in fiscal year 2002.

#### District-reported 2002 results

- On average, each teacher earned an additional \$311 in compensation.
- Teachers earned an additional \$689 in performance pay, which was distributed in fiscal year 2003 after performance results were obtained. Teachers accomplished goals, which included such things as monthly contact with parents; 75 percent positive responses on parent survey; and increased student academic performance.