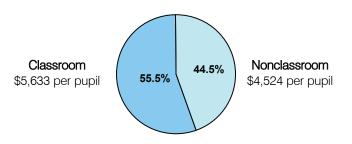
## **Classroom Dollars and Proposition 301 Results**

# Red Rock Elementary School District

**Pinal County** 

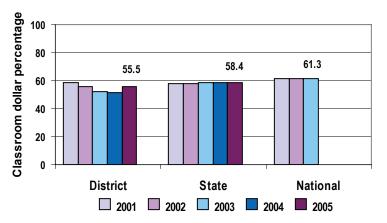
Classroom Dollars

## Fiscal year 2005



**Total** \$10,157 per pupil

## 5-year comparison



## Expenditures by function

	Percentage								
	District					State	National		
	2001	2002	2003	2004	2005	2005	2002		
Classroom dollars	58.5	55.8	52.2	51.6	55.5	58.4	61.5		
Nonclassroom dollars:	n/a								
Administration		17.0	21.0	17.5	17.1	9.5	11.1		
Plant operations		20.1	15.9	20.3	16.6	11.4	9.5		
Food service		2.6	4.0	4.4	4.7	4.8	4.0		
Transportation		2.1	3.6	5.3	5.1	4.1	4.0		
Student support		2.3	3.3	0.8	1.0	7.0	5.0		
Instruction support		0.1		0.1		4.6	4.7		
Other						0.2	0.2		

## **Comparative Information**

		State		
	2003	2004	2005	2005
Student/teacher ratio	12.3	11.8	14.5	18.3
Average teacher salary	\$36,619	\$35,000	\$37,610	\$39,095
Average years' experience	12.7	13.1	10.3	8.5

Number of certified teachers:

District size:

Students attending:

Number of schools:

Very Small

87

1

6

Classroom dollar ranking: 117 of 228 districts.

## Proposition 301

### District-reported 2005 results

Teacher pay

• On average, each teacher and the speech pathologist earned an additional \$2,433 in salary, and each instructional aide earned an additional \$954.

#### Performance

- The District accomplished its goals, which were based on school and individual performance.
- A committee determined the progress made by ELL students in reading, math, and writing. Non-ELL students' academic progress was measured by standardized tests.
- The results of a parent satisfaction survey exceeded expectations.
- Standards for communication between school and home were achieved.

#### Menu

• The District did not report spending any menu monies.